Garland Independent School District Rowlett High School

2023-2024 Goals/Performance Objectives/Strategies



Mission Statement

We will support academic and social excellence in a global society for diverse students through the combined efforts of all community members.

Vision

We will prepare individual students for their best future by collaborating together and demonstrating excellence, every day.

Value Statement

We will work together to promote and achieve high expectations, every day.

We know that students deserve our best, every day.

We value all cultures, every day.

We respect all students, families, staff and community members, every day.

We demonstrate ethical behavior, every day.

We will hold each other accountable for our actions, every day.

We believe education transforms lives, every day.

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Goals

Goal 1: Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness and graduation rates, and decreasing student management incidences.

Performance Objective 1: Percent of students in English I demonstrating literacy as measured by Meets Grade Level performance will increase from 52% in English I to 63.9 in 2024 and to 90% by 2026. Percent of students in English II demonstrating literacy as measured by Meets Grade Level performance will increase from 53% in English II to 63.3% in 2024and to 90% by 2026.

Evaluation Data Sources: None

Strategy 1 Details	Reviews			
Strategy 1: Teachers will utilize instructional technology, Flocabulary, IXL, Diagnostic Testing, Student data tracking,		Formative		Summative
Personalized Learning and guided reading materials in English I, English II, and Reading classroom to support economically disadvantaged, ESL/ELL, and special education students.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increase EOC scores in English I by 12% for first time testers. Increase EOC scores in English II by 10% for first time testers.	50%	70%	85%	
Staff Responsible for Monitoring: Principal, Assistant Principals, Intervention Facilitator, Instructional Coach				
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Funding Sources: Flocabulary - 199 - PIC 24 State Comp Ed Funds - \$3,125, Supplies - 199 - PIC 24 State Comp Ed Funds - \$3,000				

Strategy 2 Details		Rev	iews	
Strategy 2: Teachers will participate in AVID, TCEA & Lead4ward professional development to utilize instructional technology to support the educational need of economically disadvantaged and all student groups.		Formative		Summative
Strategy's Expected Result/Impact: Increase EOC scores in English I by 12% for first time testers. Increase EOC scores in English II by 10% for first time testers. Staff Responsible for Monitoring: Principal, Assistant Principals and Intervention Facilitator, Instructional Coach	Nov 25%	Feb 45%	Apr 45%	June
Title I: 2.4, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction Problem Statements: Student Learning 3 Funding Sources: TCEA Conference - 6200 Contracted Services/Registration- Title I Fun - \$1,047, AVID Conference - 6200 Contracted Services/Registration- Title I Fun - \$1,700, Lead4ward Workshop - 6200 Contracted Services/Registration- Title I Fun - \$1,030, TCEA Travel - 6400 Healthy Snacks/Bus/Travel - Title I Funds - \$3,000, Lead4ward Travel - 6400 Healthy Snacks/Bus/Travel - Title I Funds - \$1,500, Subs for Conference Attendance TCEA and Minicast - 6100 Payroll- Title I Funds - \$2,860				
Strategy 3 Details		Rev	iews	
Strategy 3: English 1 and 2 teachers will participate in performance planning in the spring and fall, summer curriculum		Formative		Summative
planning, targeted interventions and writing conferences to focus on accelerated growth and closing the learning gap to support Special Education, economically disadvantaged, at-risk and ESL/ELL students. Strategy's Expected Result/Impact: Increase EOC scores in English I by 11% for first time testers. Increase EOC scores in English II by 10% for first time testers. Staff Responsible for Monitoring: Principal, Assistant Principals and Intervention Facilitator, Instructional Coach Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction Funding Sources: Subs for Planning Sessions - 6100 Payroll- Title I Funds - \$3,000, Team Lead - 6100 Payroll- Title I Funds - \$4,320	Nov 50%	Feb 75%	75%	June

Strategy 4 Details		Rev	iews	
Strategy 4: English 1 and 2 teachers will participate in Personalized Learning professional development to facilitate these		Formative		Summative
methods into their classrooms and curriculum. Strategy's Expected Result/Impact: Increase EOC scores in English I by 12% for first time testers. Increase EOC scores in English II by 10% for first time testers. Staff Responsible for Monitoring: Principal, Assistant Principals and Intervention Facilitator, Instructional Coach TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction Funding Sources: Supplies - 199 - PIC 24 State Comp Ed Funds - \$3,450	Nov 50%	Feb 75%	Apr	June
Strategy 5 Details	Reviews			
Strategy 5: Special Education staff will provide increased instructional support by hosting special sections of Thursday/	nursday/ Formative		Summative	
riday/Saturday School for SPED students, with a focus on core content areas. Strategy's Expected Result/Impact: Current SPED Students: Reading Academic Achievement from 11 (2022) to at	Nov	Feb	Apr	June
least 19 (min target) Staff Responsible for Monitoring: AP over SPED, SPED Staff	50%	75%		
Title I:				
2.4, 2.6				
Funding Sources: Teacher Supplemental Pay - 199 - PIC 23 SPED State Allotment Funds - \$8,581				
Strategy 6 Details		Rev	iews	.
Strategy 6: Staff will provide increased instructional support by hosting special sections of Thursday/Friday/Saturday		Formative Summa	Summative	
School for All At Risk students, with a focus on core content areas. Strategy's Expected Result/Impact: Increase EOC scores in English I by 12% for	Nov	Feb	Apr	June
first time testers. Increase EOC scores in English II by 10% for first time testers. Staff Responsible for Monitoring: Principal, Assistant Principals and Intervention Facilitator, Instructional Coach	50%	80%		
Funding Sources: Supplemental pay for Thursday/Friday/Saturday School - 6100 Payroll- Title I Funds - \$8,100, Supplemental pay for Instructional Support for Students at Risk - 199 - PIC 24 State Comp Ed Funds - \$930				

Strategy 7 Details	Reviews			
Strategy 7: Additional instructional support will be provided to students identified as at risk of not passing EOC exams.	Formative			Summative
Strategy's Expected Result/Impact: Increase EOC scores in English I by 12% for	Nov	Feb	Apr	June
first time testers. Increase EOC scores in English II by 10% for first time testers. Staff Responsible for Monitoring: Principal, Assistant Principals and Intervention Facilitator, Instructional Coach Funding Sources: Supplemental Pay for Instructional Support for at risk students - 6100 Payroll- Title I Funds - \$7,970	50%	75%		
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 3: Masters results on EOC needs to be increased in US History, Biology, and Algebra I. The results either decreased or were stagnant on the EOC tests. **Root Cause**: EOC tests were reformatted for Spring 2023 STAAR. The students' mastery levels decreased due to lack of exposure to new testing types. Our campus needs to focus on high performing students, not only on on-level students.

Performance Objective 2: Percent of Emergent Bilingual (EB) students demonstrating English language acquisition, as measured by earning yearly progress indicator on the Texas English Language Proficiency Assessment System (TELPAS), will increase from 56% in 2017 to 76% by 2026. (SY2023 actual = %; SY2024 interim goal = 58.0%)

Strategy 1 Details	Reviews				
Strategy 1: Our sheltered instruction classes will use a software called K12 Summit to increase TELPAS scores.		Formative			
Strategy's Expected Result/Impact: Students will increase by at least one level in each domain.	Nov	Feb	Apr	June	
Staff Responsible for Monitoring: AP over ELL and LPAC lead teacher Title I: 2.4, 2.6	50%	85%	•		
- TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers:					
Lever 5: Effective Instruction					
- Additional Targeted Support Strategy					
Funding Sources: K12 Summit - 199 - PIC 25 Bil./ESL State Allotment Funds - \$10,535					
Strategy 2 Details		Rev	iews		
Strategy 2: Teachers will implement daily writing practices in classrooms and data tracking to increase the understanding		Formative	ive Summative		
of academic vocabulary and critical writing techniques to support English Language Learners, economically disadvantaged, at-risk and special education students.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: Students will increase at least one level in each domain. Staff Responsible for Monitoring: AP over ELLs and LPAC lead teacher	50%	75%			
Title I:					
2.4, 2.6					
- TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers:					
Lever 5: Effective Instruction					
- Additional Targeted Support Strategy					

Strategy 3 Details		Rev	riews	
Strategy 3: Teachers will participate in a department specific training that will include Sheltered Instruction Strategies to		Formative		Summative
target the needs of English Language Learners, At-Risk and Special Education students.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Students will increase by at least one level in each domain.			1	
Staff Responsible for Monitoring: AP over ELLs and LPAC lead teacher	50%	70%		
That I	50%	10%		
Title I: 2.4, 2.6				
- TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 5: Effective Instruction				
- Additional Targeted Support Strategy				
Funding Sources: Supplies - 199 - PIC 25 Bil./ESL State Allotment Funds - \$6,542				
Strategy 4 Details		Reviews		
Strategy 4: All core EOC teachers will be trained in and will understand how to use the data from Ellevation.		Formative		Summative
Strategy's Expected Result/Impact: Students will increase by at least one level in each domain.	Nov	Feb	Apr	June
Staff Responsible for Monitoring: AP over ELLs and LPAC lead teacher				
	100%	100%	100%	
Title I: 2.4, 2.6				
- TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 5: Effective Instruction				
- Additional Targeted Support Strategy				
Strategy 5 Details		Rev	riews	
Strategy 5: Parents of emergent bilinguals will participate in a TELPAS parent workshop.		Formative		Summative
Strategy's Expected Result/Impact: Students will increase by at least one level in each domain.	Nov	Feb	Apr	June
Staff Responsible for Monitoring: AP over ELLs and LPAC lead teacher			•	
	50%	65%		
Title I:	3373			
4.1, 4.2 - ESF Levers:				
Lever 3: Positive School Culture				
Funding Sources: Books, supplies for parent night - 6300 Parent Involvement. Supplies T1 - \$1,000				
anding sources. Books, supplies for parent fight oboot arent involvement. Supplies 11 - \$1,000				
		I	I	

Strategy 6 Details		Reviews		
Strategy 6: All EB students will be placed in a WEROC advisory with targeted instruction for TELPAS using Summit K-12	Formati			Summative
Strategy's Expected Result/Impact: Students will increase by at least one level in each domain. Staff Responsible for Monitoring: AP over ELLs and LPAC lead teacher. Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction Problem Statements: Student Learning 1	Nov 100%	Feb 100%	Apr 100%	June
No Progress Accomplished — Continue/Modify	X Discon	tinue		1

Performance Objective 2 Problem Statements:

Student Learning

Problem Statement 1: Enrichment opportunities during the school day are not appropriately assigned. **Root Cause**: Students were not placed into appropriate WEROC classes to support the students needs (i.e. biology support)

Performance Objective 3: Percent of students demonstrating scientific understanding as measured by Meets Grade Level performance on STAAR EOC Biology I, will increase from 56% to 67.4% in 2024 and to 80% by 2026.

Strategy 1 Details		Reviews			
Strategy 1: Teachers will participate in weekly CLCs and data meetings to evaluate formative assessment data to determine	ne Formative		Summative		
gaps in learning and devise strategies to spiral information to be retaught.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: EOC STAAR First time testers scores will increase by 11.4%			r		
Staff Responsible for Monitoring: Principal	50%	750/			
Assistant Principals	50%	75%			
Intervention Facilitator					
Title I:					
2.4, 2.6					
- TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers:					
Lever 5: Effective Instruction					
Problem Statements: Student Learning 3					
Funding Sources: Team Lead - 6100 Payroll- Title I Funds - \$2,160					
Strategy 2 Details		Rev	iews	_	
Strategy 2: Biology teachers will provide an extended day tutorials, targeted instruction, and Saturday School Bootcamps	tended day tutorials, targeted instruction, and Saturday School Bootcamps Formative Su	Summative			
prior to the EOC.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: EOC STAAR First time testers scores will increase by 11.4%.					
Staff Responsible for Monitoring: Principal	50%	75%			
Assistant Principals	3070	13.0			
Intervention Facilitator					
Title I:					
2.4, 2.5, 2.6					
- ESF Levers:					
Lever 5: Effective Instruction					
Problem Statements: Student Learning 3					
Funding Sources: Supplies - 199 - PIC 24 State Comp Ed Funds - \$3,450					

Strategy 3 Details		Reviews			
Strategy 3: Biology teachers will participate in performance planning in the spring and fall, summer planning, to focus on		Formative		Summative	
accelerated growth and closing the learning gap to support Special Education, economically disadvantaged, at-risk and ESL/ELL students.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: EOC STAAR First time testers scores will increase by 11.4% Staff Responsible for Monitoring: Biology Teachers, Assistant Principal, RTI Facilitator	50%	75%			
Title I:					
2.4, 2.6					
- TEA Priorities:					
Build a foundation of reading and math - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction					
Problem Statements: Student Learning 3					
Funding Sources: Subs for Planning Days - 6100 Payroll- Title I Funds - \$1,500					
Strategy 4 Details					
	Reviews				
Strategy 4: Biology teachers will participate in Personalized Learning professional development to facilitate personalized learning methods into their classrooms and curriculum.		Formative	<u> </u>	Summative	
Strategy's Expected Result/Impact: EOC STAAR First time testers scores will increase by 11.4%	Nov	Feb	Apr	June	
Staff Responsible for Monitoring: Biology Teachers, Assistant Principal, RTI Facilitator					
Start responsible for informering. Biology Touchers, risoloanie Timelpai, 1011 Tuchiacor	55%	75%			
Title I:					
2.4, 2.6					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction					
Problem Statements: Student Learning 3					
Strategy 5 Details		Rev	iews	_ I	
Strategy 5: Teachers will participate in AVID, TCEA, MINI CAST/CAST & Lead4ward professional development to		Formative		Summative	
utilize instructional technology to support the educational need of economically disadvantaged and all student groups.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: EOC STAAR First time testers scores will increase by 11.4%.					
Staff Responsible for Monitoring: Biology Teachers, Assistant Principal, RTI Facilitator	5%	5%			
Title I:					
2.4, 2.6					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction					
Funding Sources: Minicast Conference - 6200 Contracted Services/Registration- Title I Fun - \$500					

Strategy 6 Details	Reviews			
Strategy 6: Biology teachers will use instructional materials such as Sirius, Quizizz, and Gimkit ,and Classkick.		Formative		
Strategy's Expected Result/Impact: EOC STAAR First time testers scores will increase by 11.4%.	Nov	Feb	Apr	June
Staff Responsible for Monitoring: Biology Teachers, Assistant Principal, RTI Facilitator	50%	75%	<u> </u>	
Title I:	50%	13%		
2.4, 2.6 - ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Problem Statements: Student Learning 3				
•				
Funding Sources: Supplies - 199 - PIC 24 State Comp Ed Funds - \$1,500				
Strategy 7 Details		Revi	ews	
Strategy 7: Staff will provide increased instructional support by hosting special sections of Thursday/Friday/Saturday	rday Formative Sumr	Summative		
School for All At Risk students, with a focus on core content areas.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: EOC STAAR First time testers scores will increase by 11.4%.				
Staff Responsible for Monitoring: Biology Teachers, Assistant Principal, RTI Facilitator	50%	75%		
Funding Sources: Supplemental Pay for Thursday/Friday/Saturday School - 6100 Payroll- Title I Funds - \$8,100				
No Progress Accomplished — Continue/Modify	X Discon	tinue		•
The Tropicus Continue, From S	2.50011			

Performance Objective 3 Problem Statements:

Student Learning

Problem Statement 3: Masters results on EOC needs to be increased in US History, Biology, and Algebra I. The results either decreased or were stagnant on the EOC tests. **Root Cause**: EOC tests were reformatted for Spring 2023 STAAR. The students' mastery levels decreased due to lack of exposure to new testing types. Our campus needs to focus on high performing students, not only on on-level students.

Performance Objective 4: Percent of students demonstrating mathematical proficiency, as measured by Meets Grade Level performance by the end of grade 9 on STAAR Algebra 1 EOC, will increase from 35% to 62.9% in 2024 and to 90% by 2025.

Evaluation Data Sources: none

Strategy 1 Details		Reviews		
Strategy 1: Algebra teachers will participate in performance planning in the spring and the fall, summer planning, and data		Formative		
tracking to focus on accelerated growth and closing the learning gap to support economically disadvantaged, at-risk and special education students.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in Algebra I EOC by 28% meets.	50%	75%		
Staff Responsible for Monitoring: AP over math, RTI facilitator, Algebra I teachers, math interventionist, district support staff	30%	13.0		
Title I:				
2.4, 2.6				
- TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 5: Effective Instruction				
- Additional Targeted Support Strategy				
Funding Sources: Sub Pay for Planning Days - 6100 Payroll- Title I Funds - \$1,500, Supplies - 199 - PIC 24 State				
Comp Ed Funds - \$1,500, Team Lead - 6100 Payroll- Title I Funds - \$2,160				

Strategy 2 Details		Reviews			
Strategy 2: Students that have not approached in Algebra 1 will be placed in an intervention class with master teachers.		Formative		Summative	
Strategy's Expected Result/Impact: Increase in Algebra I EOC by 28% meets.	Nov	Feb	Apr	June	
Staff Responsible for Monitoring: AP over math, RTI facilitator, Algebra I teachers, math interventionist, district support staff.	100%	100%	100%		
Title I:					
2.4, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction					
- Additional Targeted Support Strategy					
Funding Sources: Supplies - 199 - PIC 24 State Comp Ed Funds - \$3,450					
Strategy 3 Details	Reviews			•	
Strategy 3: Alg 1 teachers will participate in Personalized Learning professional development to facilitate personalized learning methods into their classrooms and curriculum.		Summative			
Strategy's Expected Result/Impact: Increase in STAAR EOC Meets Category.	Nov	Feb	Apr	June	
Stategy's Expected Result/Impact: Increase in STAAR EOC Meets Category. Staff Responsible for Monitoring: AP over Math RTI Facilitator Math Interventionist	50%	75%			
Title I: 2.4, 2.6					
- TEA Priorities:					
Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction					
- Additional Targeted Support Strategy					
Problem Statements: Student Learning 3					

Strategy 4 Details		Rev	iews	
Strategy 4: Special Education staff will provide increased instructional support by hosting special sections of Thursday/		Formative		Summative
Friday/Saturday School for students with special education services, with a focus on core content areas.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Current SPED Students: Mathematics Academic Achievement from 13 (2022)				
to at least 23 (min target)	50%	75%		
Staff Responsible for Monitoring: Principal, AP over SPED, and case managers				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 5: Effective Instruction				
Strategy 5 Details	Reviews			
Strategy 5: Staff will provide increased instructional support by hosting special sections of Thursday/Friday/Saturday	Formative			Summative
School for All At Risk students, with a focus on core content areas.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in STAAR EOC Meets Category.	1101	reb	Api	June
Staff Responsible for Monitoring: AP over Math				
RTI Facilitator	50%	75%		
Math Interventionist				
Funding Sources: Supplemental Pay for Thursday/Friday/Saturday School - 6100 Payroll- Title I Funds - \$8,100				
Strategy 6 Details		Rev	iews	
Strategy 6: Additional instructional support will be provided to students identified as at risk of not passing EOC exams.		Formative		Summative
Strategy's Expected Result/Impact: Increase in STAAR EOC Meets Category.	Nov	Feb	Apr	June
Staff Responsible for Monitoring: AP over Math				
RTI Facilitator	100%	100%	100%	
Math Interventionist	100%	100%	100%	
Funding Sources: Supplemental Pay for Instructional Support for At Risk Students - 6100 Payroll- Title I Funds - \$7,971				
No Progress Accomplished Continue/Modify	X Discon	ntinue	l	1
1.0 220g. Continuo Mounty	Discon.			

Performance Objective 4 Problem Statements:

Student Learning

Problem Statement 3: Masters results on EOC needs to be increased in US History, Biology, and Algebra I. The results either decreased or were stagnant on the EOC tests. **Root Cause**: EOC tests were reformatted for Spring 2023 STAAR. The students' mastery levels decreased due to lack of exposure to new testing types. Our campus needs to focus on high performing students, not only on on-level students.

Performance Objective 5: Percent of students demonstrating postsecondary readiness exam success, as measured by meeting college ready benchmarks through SAT School Day Evidence-based Reading & Writing, will increase from 50% in 2018 to 70% in by 2026. (SY2023 actual = 39%; SY2024 interim goal = 60.0%)

Strategy 1 Details	Reviews			
Strategy 1: English I, II, III, and IV teachers will participate in weekly Professional Learning Communities/Data meetings	Formative			Summative
to evaluate formative assessment data to determine gaps in learning and plan reteach/spiral strategies for student mastery and achieve College Career Military Ready status that includes TSI preparation to support at-risk students, students with	Nov	Feb	Apr	June
special education services and our emergent bilingual students.				
Strategy's Expected Result/Impact: Show an increase in SAT Reading and Writing scores across all grade levels.	50%	65%		
Staff Responsible for Monitoring: AP over ELAR				
RTI Facilitator English and Reading Teachers				
District support staff				
Title I: 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 5: Effective Instruction - Additional Targeted Support Strategy Problem Statements: Student Learning 1 - School Processes & Programs 1				

Strategy 2 Details		Rev	iews	
Strategy 2: At-risk students will participate targeted WEROC advisory and after school study sessions/tutorials (SAT		Formative		Summativ
Bootcamp) to increase the number of students demonstrating post-secondary readiness exam success, as measured by neeting college-ready benchmarks through and SAT.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Show an increase in SAT Reading and Writing scores across all grade levels. Staff Responsible for Monitoring: AP over ELAR RTI Facilitator English and Reading Teachers District support staff	100%	100%	100%	
Title I: 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 5: Effective Instruction - Additional Targeted Support Strategy Problem Statements: Student Learning 1 - School Processes & Programs 2				
Strategy 3 Details		Rev	iews	
Strategy 3: Students and teachers will utilize test preparation programs including IXL and SHMOOP.		Formative		Summative
Strategy's Expected Result/Impact: Show an increase in SAT Reading and Writing scores across all grade levels.	Nov	Feb	Apr	June
Staff Responsible for Monitoring: AP over ELAR RTI Facilitator English and Reading Teachers Instructional Support Staff District support staff	50%	75%		
Title I: 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Additional Targeted Support Strategy Problem Statements: School Processes & Programs 1				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 5 Problem Statements:

Student Learning

Problem Statement 1: Enrichment opportunities during the school day are not appropriately assigned. **Root Cause**: Students were not placed into appropriate WEROC classes to support the students needs (i.e. biology support)

School Processes & Programs

Problem Statement 1: We need more intentional time of enrichment and acceleration throughout the school day. **Root Cause**: We focus more on intervention than enrichment. We are more reactive than proactive.

Problem Statement 2: We need a way to systematically approach identifying areas of enrichment needed. **Root Cause**: Advising students academic needs systematically and being proactive before reactive.

Performance Objective 6: Percent of students demonstrating postsecondary readiness exam success, as measured by meeting college ready benchmarks through SAT School Day Mathematics, will increase from 25% in 2018 to 50% by 2026. (SY2023 actual = 15%; SY2024 interim goal = 25.0%)

Strategy 1 Details	Reviews			
Strategy 1: Algebra I, II, and Pre-Calculus teachers will participate in weekly Professional Learning Communities/Data		Summative		
meetings to evaluate formative assessment data to determine gaps in learning and plan reteach/spiral strategies for student mastery and achieve College Career Military Ready status that includes TSI preparation.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Show an increase in SAT Math scores across all grade levels.				
Staff Responsible for Monitoring: AP over Math	50%	60%		
RTI Facilitator				
Algebra I, II, and Pre-Calculus				
District Support Staff				
Title I:				
2.6				
- TEA Priorities:				
Build a foundation of reading and math, Connect high school to career and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction - Additional Targeted Support Strategy				
Problem Statements: School Processes & Programs 4				

Strategy 2 Details		Reviews			
Strategy 2: Students will participate in targeted WEROC advisory and after school study sessions/tutorials (SAT		Formative		Summative	
Bootcamp) to increase the number of students demonstrating post-secondary readiness exam success, as measured by meeting college-ready benchmarks through and SAT.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: Show an increase in SAT Math scores across all grade levels Staff Responsible for Monitoring: AP over Math RTI Facilitator Algebra I, II, and Pre-Calculus District Support Staff	50%	100%	100%		
Title I: 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 5: Effective Instruction - Additional Targeted Support Strategy Problem Statements: Student Learning 1 - School Processes & Programs 1, 2					
Strategy 3 Details		Rev	iews		
Strategy 3: All students and teachers will utilize test preparation programs including IXL and SHMOOP.		Formative		Summative	
Strategy's Expected Result/Impact: Show an increase in SAT Math scores across all grade level	Nov	Feb	Apr	June	
Staff Responsible for Monitoring: AP over Math RTI Facilitator Algebra I, II, and Pre-Calculus District Support Staff	50%	75%			
Title I: 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Additional Targeted Support Strategy					
No Progress Accomplished Continue/Modify	X Discon	tinue			

Performance Objective 6 Problem Statements:

Student Learning

Problem Statement 1: Enrichment opportunities during the school day are not appropriately assigned. **Root Cause**: Students were not placed into appropriate WEROC classes to support the students needs (i.e. biology support)

School Processes & Programs

Problem Statement 1: We need more intentional time of enrichment and acceleration throughout the school day. **Root Cause**: We focus more on intervention than enrichment. We are more reactive than proactive.

Problem Statement 2: We need a way to systematically approach identifying areas of enrichment needed. **Root Cause**: Advising students academic needs systematically and being proactive before reactive.

Problem Statement 4: Not ALL teachers know their role in helping students reach academic success. (collective accountability) **Root Cause**: Administration has not provided enough training/PD for each department/team and how they fit into a student's success plan.

Performance Objective 7: Percent of students earning qualifying criterion score on AP exams will increase from 28.1% in 2017 to 45.0% by 2026 while maintaining high levels of student participation and number of exams administered. (SY2023 actual = %; SY2024 interim goal = 39.5%)

Strategy 1 Details		Reviews			
Strategy 1: Advanced Placement US History teachers will participate in performance planning, summer planning, and data		Summative			
tracking to support the accelerated growth of economically disadvantaged, at-risk students, and students with special education services.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: Percent of students with AP Exams with qualifying criterion scores will increase.	5%	10%			
Staff Responsible for Monitoring: Assistant Principals Advanced Placement Teachers					
District Support Staff					
Title I:					
2.6 - TEA Priorities:					
Build a foundation of reading and math, Connect high school to career and college					
- ESF Levers:					
Lever 5: Effective Instruction					
- Additional Targeted Support Strategy					
Problem Statements: School Processes & Programs 2					
Funding Sources: Sub for Planning Sessions - 6100 Payroll- Title I Funds - \$1,500, Supplies - 199 - PIC 24 State Comp Ed Funds - \$1,500, Team Lead - 6100 Payroll- Title I Funds - \$660					

Strategy 2 Details		Rev	riews	
ategy 2: Advanced Placement teachers will implement data tracking and evaluate formative assessment data through AP ssroom to determine gaps in learning and plan reteach and spiral strategies for student mastery.		Formative		Summative
classroom to determine gaps in learning and plan reteach and spiral strategies for student mastery.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Percent of students with AP Exams with qualifying criterion scores will increase. Staff Responsible for Monitoring: Assistant Principals Advanced Placement Teachers District Support Staff	15%	15%	•	
Title I: 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 5: Effective Instruction - Additional Targeted Support Strategy				
Strategy 3 Details		Rev	iews	1
Strategy 3: At-risk students and students with special education services will participate in targeted after school study sessions/tutorials for AP test preparation to prepare students for success on the AP test.	Formative			Summative
Strategy's Expected Result/Impact: Increase in AP test score; specifically increasing scores at 3 or higher.	Nov	Feb	Apr	June
Staff Responsible for Monitoring: Assistant Principals Advanced Placement Teachers District Support Staff Title I: 2.5, 2.6 - TEA Priorities: Connect high school to career and college - ESF Levers:	5%	5%		
Lever 5: Effective Instruction				
Problem Statements: School Processes & Programs 1				
Funding Sources: Supplemental pay for AP study sessions - 6100 Payroll- Title I Funds - \$1,500				
No Progress Accomplished — Continue/Modify	X Discor	ntinue		1

Performance Objective 7 Problem Statements:

School Processes & Programs

Problem Statement 1: We need more intentional time of enrichment and acceleration throughout the school day. **Root Cause**: We focus more on intervention than enrichment. We are more reactive than proactive.

Problem Statement 2: We need a way to systematically approach identifying areas of enrichment needed. **Root Cause**: Advising students academic needs systematically and being proactive before reactive.

Performance Objective 8: Percent of discretionary exclusionary consequences* will decrease from 51.9% in 2017 to 35% by 2026. (SY2023 actual = 49%; SY2024interim goal = 42.0%)

*defined as Exclusionary consequences- In School Suspension (ISS), Out of School Suspension (OSS), District Alternative Education Placement (DAEP) and Reassignment Rooms

Strategy 1 Details	Reviews			
Strategy 1: Campus will implement Positive Behavior Interventions and Supports campus wide to establish equitable		Summative		
behavioral supports for all students and to reduce the number of disproportional exclusionary discipline consequences in African American students.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: A reduction in the percentage of exclusionary consequences.	4004	CEO		
Staff Responsible for Monitoring: Principal	40%	65%		
Assistant Principal				
RTI Facilitator				
Behavior Intervention Specialist				
Teachers				
Title I:				
2.6				
- ESF Levers:				
Lever 3: Positive School Culture				
- Additional Targeted Support Strategy				
Problem Statements: Perceptions 1				
Funding Sources: PBIS Supplies - 199 - PIC 24 State Comp Ed Funds - \$1,000				

Strategy 2 Details		Rev	iews	
Strategy 2: Administrators and teachers will provide students with alternative behavior consequences on Thursday and		Formative		Summative
Friday after school, and Saturday to reduce dis-proportionality among minority students in the area of exclusionary consequences.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: A reduction in the percentage of exclusionary consequences. Staff Responsible for Monitoring: Principal Assistant Principal RTI Facilitator Behavior Intervention Specialist Teachers	50%	80%		
Title I: 2.6 - ESF Levers: Lever 3: Positive School Culture - Additional Targeted Support Strategy Problem Statements: Perceptions 2				
Strategy 3 Details		Rev	iews	
Strategy 3: A committee of teachers led by the Behavior Intervention Specialist will recommend behavior intervention	Formative			Summative
strategies to support all students with recurring discipline incidents. The committee will identify, define, and implement a campus-wide character development program for all students. (PBIS) Teachers will be provided ongoing professional development to support the implementation of intervention strategies. Strategy's Expected Result/Impact: A reduction in the percentage of exclusionary consequences. Staff Responsible for Monitoring: Principal Assistant Principal RTI Facilitator Behavior Intervention Specialist Teachers	Nov 40%	Feb 55%	Apr	June
Title I: 2.6 - ESF Levers: Lever 3: Positive School Culture - Additional Targeted Support Strategy Problem Statements: Demographics 2 - Perceptions 1 Funding Sources: PBIS Reward APP - 199 - PIC 24 State Comp Ed Funds - \$5,550				

Strategy 4 Details		Rev	iews	
Strategy 4: Campus will communicate attendance and behavior expectations to students and families at the beginning of		Formative		Summative
the year and at the start of each grading cycle.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: A reduction in the percentage of exclusionary consequences. Staff Responsible for Monitoring: Principal Assistant Principal RTI Facilitator Behavior Intervention Specialist Teachers	35%	70%	-	
Title I: 2.6, 4.1 - ESF Levers: Lever 3: Positive School Culture - Additional Targeted Support Strategy				
Strategy 5 Details		Rev	iews	•
Strategy 5: The PBIS Team will host Family Engagement/Training in the Fall and Spring to equip families on strategies to help decrease exclusionary consequences.	Nov	Formative		Summative
not decrease exclusionary consequences.	INOV	Feb	Apr	June
Strategy's Expected Result/Impact: A reduction in the percentage of exclusionary consequences. Staff Responsible for Monitoring: Principal Assistant Principal RTI Facilitator Behavior Intervention Specialist Teachers	35%	55%		

Strategy 6 Details		Rev	iews	
Strategy 6: Develop jointly with, and distribute to parents, a school-parent compact, which will describe the shared		Formative		Summative
responsibility for learning among staff, families and students. To meet the needs of diverse languages of our parents, families and community members, additional language translation of the policy will be made available at no cost. Strategy's Expected Result/Impact: A reduction in the percentage of exclusionary consequences. Staff Responsible for Monitoring: Principal Assistant Principal RTI Facilitator Behavior Intervention Specialist	Nov	Feb	Apr	June
Title I: 2.6, 4.1 - ESF Levers: Lever 3: Positive School Culture - Additional Targeted Support Strategy Funding Sources: Talking Points - 199 - PIC 24 State Comp Ed Funds - \$8,568				
Strategy 7 Details		Rev	iews	'
Strategy 7: The Retention/Recovery Specialist, the MTSS facilitator and the Behavioral Interventionist will work closely	Formative			Summative
with Admin staff to identify high attendance infractions and behavior infractions to create a preventative plan. Strategy's Expected Result/Impact: A reduction in the percentage of attendance and exclusionary consequences.	Nov	Feb	Apr	June
Staff Responsible for Monitoring: Retention Specialist, Behavioral Specialist, Admin, PBIS team ESF Levers: Lever 3: Positive School Culture Problem Statements: Demographics 1, 2 - Perceptions 1, 2, 3 Funding Sources: Securly Software (Hall Pass) - 199 - PIC 24 State Comp Ed Funds - \$5,259.27, MTSS Supplies - 199 - PIC 24 State Comp Ed Funds - \$1,193.73, MTSS Conference - 6200 Contracted Services/Registration- Title I Fun - \$300, MTSS Conference Travel - 6400 Healthy Snacks/Bus/Travel - Title I Funds - \$700	60%	70%		

Strategy 8 Details	Reviews			
Strategy 8: The Behavior Specialist will provide intervention support to the students with 10 or more discipline incidents.		Formative	Summative	
Strategy's Expected Result/Impact: A reduction in the percentage of attendance and exclusionary consequences.	Nov	Feb	Apr	June
Staff Responsible for Monitoring: Behavior Specialist, Admin, PBIS Title I: 2.6 - ESF Levers: Lever 3: Positive School Culture Problem Statements: Demographics 2 - Perceptions 2	50%	75%		
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 8 Problem Statements:

Demographics

Problem Statement 1: Our current student clubs and organizations are not currently aligned to our current demographic of students. **Root Cause**: We do not have a system in place to poll/survey our students to determine current interests. We do not have enough staff participation to sponsor clubs and organizations.

Problem Statement 2: Students are consistently skipping class across all class periods not just the first period of the day. **Root Cause**: Students do not find value in their classes. They do not have strong relationships with teachers. Not all teachers adhere to the 20 minute rule. We have not found the right consequence to deter skipping.

Perceptions

Problem Statement 1: African American population is 27.21% of our student population but account for 46.4 % of our incidents. 40 African American students make up 30% of these student incidents. This is 1.69 % of the total population. **Root Cause**: We have not provided targeted behavioral intervention for our most frequent offenders.

Problem Statement 2: 68% of all tardies are during the 1st period of the day. **Root Cause**: Current consequences are not effective and lack incentives.

Problem Statement 3: According to the Panorama survey taken by 45% of our students, the percentage of favorable ratings were 26% in engagement, 34% in school climate, 30% in sense of belonging and 43% in student-teacher relationships. **Root Cause**: Lack of involvement in clubs and organizations on campus. Lack of connection to content in classes. Lack of real world connections to content. Lack of school community and pride. Lack of sense of belonging.

Performance Objective 9: Percent of students successfully completing graduation requirements will increase from 91.7% in 2017 to 95% by 2026, as measured by 4-year graduation rates as presented through annual accountability. (SY2023 actual = 97%; SY2024 interim goal = 93.5%)

Strategy 1 Details	Reviews			
trategy 1: Administrators, counselors, and teachers will promote Advanced Academic and Career & Technical Education		Summative		
courses through a series of student/parent course selection meetings, Parent College, Career & Military Readiness Night meetings, 9th grade transition programs, and increased communication.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: An increase in Advanced Academic and Career & Technical Education courses.	FOO	CEOV		
Staff Responsible for Monitoring: Principal Assistant Principal	50%	65%		
Intervention Facilitator Counselors				
Title I:				
4.2 - TEA Priorities:				
Connect high school to career and college - ESF Levers:				
Lever 3: Positive School Culture				
Problem Statements: Student Learning 2				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 9 Problem Statements:

Student Learning

Problem Statement 2: Career and technology education classes are not meeting our student's interests or needs. **Root Cause**: Prerequisites are not clear or identified for CTE pathways. Students, parents, and staff need to be educated regarding the CTE options on campus and at the GRCTC.

Performance Objective 10: Percent of students successfully completing College, Career & Military Ready requirements will increase from 48.5% for Class of 2017 to 80% for Class of 2024 (based on annual accountability rates). (SY2023 actual = 93%; SY2024 interim goal = 65.0%)

Strategy 1 Details				
Strategy 1: Administrators, counselors, and teachers will promote Advanced Academic and Career & Technical Education		Summative		
courses through a series of student/parent course selection meetings, Parent College, Career & Military Readiness Night meetings, 9th grade transition programs, and increased communication. Strategy's Expected Result/Impact: An increase in the amount of students that are CCMR met and double CCMR met. Staff Responsible for Monitoring: Principal Assistant Principal Teachers	Nov 40%	Feb 55%	Apr	June
Counselors				
Title I: 2.6, 4.2 - TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction - Additional Targeted Support Strategy Problem Statements: Student Learning 2				

Strategy 2 Details		Reviews		
Strategy 2: Students will enroll in Texas College Bridge within Junior level math and English classes to prepare for TSIA2.	Formative			Summative
Strategy's Expected Result/Impact: An increase in the amount of students that are CCMR met and double CCMR met.	Nov	Feb	Apr	June
Staff Responsible for Monitoring: Principal Assistant Principal Teachers Counselors	15%	75%		
Title I: 2.6 - TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments - Additional Targeted Support Strategy				
Strategy 3 Details		Rev	iews	
Strategy 3: Streamline proctoring protocol for TSIA2 testing. TSI proctors will be provided substitutes.		Formative		Summative
Strategy's Expected Result/Impact: An increase in the amount of students that are CCMR met and double CCMR	Nov	Feb	Apr	June
met. Staff Responsible for Monitoring: Principal Assistant Principal Teachers Counselors	25%	50%		
Title I: 2.6 - TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning - Additional Targeted Support Strategy Funding Sources: Sub pay for TSI - 6100 Payroll- Title I Funds - \$780				

rategy 4: Professional development for collaboration between CTE teachers and counselors to explain and share thways with teachers, students, and families. CTE pathway teachers will CLC together once per semester.		Reviews		
thways with teachers, students, and families, CTF nathway teachers will CLC together once per semester	Formative			Summative
anways with teachers, statements, and ramines. The painway teachers with the together once per semiester.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: An increase in the amount of students that are CCMR met and double CCMR			r	+
met.	20%	50%		
Staff Responsible for Monitoring: Principal	20%	50%		
Assistant Principal				
CTE Teachers				
Counselors				
Title I:				
2.6, 4.2				
- TEA Priorities:				
Connect high school to career and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning				
- Additional Targeted Support Strategy				
Problem Statements: School Processes & Programs 2				
Strategy 5 Details		Revi	iews	
rategy 5: As a transition program, take freshmen to the GRCTC to tour the facilities and understand the programs offered		Formative		Summative
d the prerequisites required.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Higher student enrollment in GRCTC.	1107	100	11p1	+ June
Staff Responsible for Monitoring: Counselors, freshmen CTE teachers	30%	45%		
TEA Priorities:				
Connect high school to career and college				
- ESF Levers:				
Lever 3: Positive School Culture				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 10 Problem Statements:

Student Learning

Problem Statement 2: Career and technology education classes are not meeting our student's interests or needs. **Root Cause**: Prerequisites are not clear or identified for CTE pathways. Students, parents, and staff need to be educated regarding the CTE options on campus and at the GRCTC.

School Processes & Programs

Problem Statement 2: We need a way to systematically approach identifying areas of enrichment needed. **Root Cause**: Advising students academic needs systematically and being proactive before reactive.

Goal 2: Magnet Funding Justification

Performance Objective 1: Percent of students successfully completing graduation requirements will increase from 91.7% in 2017 to 95% by 2026, as measured by 4-year graduation rates as presented through annual accountability. (SY2023 actual = 97%; SY2024 interim goal = 93.5%)

Evaluation Data Sources: None

Strategy 1 Details		Rev	iews		
Strategy 1: Students participate in Air Force Junior ROTC (AFJROTC) to be educated and trained cadets in the areas of		Formative			
leadership, community service, teamwork, communication, responsibility, personal accountability, character and to become College, Career or Military Ready. Staff Responsible for Monitoring: Principal Assistant Principal Counselors Magnet Advisor TEA Priorities: Connect high school to career and college - ESF Levers: Lever 3: Positive School Culture Funding Sources: ROTC - 199 - Magnet Funds - \$33,333	Nov 100%	Feb	Apr 100%	June	
Strategy 2 Details		Reviews			
Strategy 2: Students will participate in the Pathways to Technology Early College HS magnet program(PTECH). PTECH	Formative			Summative	
provides students with technical and workplace skills as well as college credit opportunities. While getting their high school diploma students will earn up to 60 free college hours and have the potential to earn an Associate's degree in Software Design. Staff Responsible for Monitoring: Principal Assistant Principal Counselors Magnet Advisor TEA Priorities: Connect high school to career and college - ESF Levers: Lever 3: Positive School Culture Funding Sources: PTECH - 199 - Magnet Funds - \$33,333	Nov 100%	Feb	Apr 100%	June	

Strategy 3 Details	Reviews			
Strategy 3: Early College High School (ECHS) provides students an opportunity to earn both a high school diploma and 60		Summative		
college credit hours. Students are offered rigorous instruction and accelerated courses along with academic and social support services to help students succeed in the classroom. ECHS provides this dual credit opportunity at no cost to	Nov	Feb	Apr	June
support services to help students succeed in the classroom. ECHS provides this dual credit opportunity at no cost to students. Students can earn an Associates in Arts or Associates in Science. Staff Responsible for Monitoring: Principal Assistant Principal Counselors Magnet Advisor	100%	100%	100%	
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 5: Effective Instruction Funding Sources: ECHS - 199 - Magnet Funds - \$33,334				
No Progress Continue/Modify	X Discon	tinue		