Garland Independent School District Houston Middle School

2023-2024 Goals/Performance Objectives/Strategies



Mission Statement

The Sam Houston faculty and staff, in partnership with our students, parents, and the community, will establish meaningful relationships with each other to encourage all students to

build strong social and academic foundations, to ensure that students have the necessary skills for college and career readiness for real world endeavors.

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Goal 1: Garland ISD will ensure ALL students graduate prepared for college, careers, and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Goals

Goal 1: Garland ISD will ensure ALL students graduate prepared for college, careers, and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

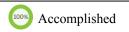
Performance Objective 1: Percent of students in grades 6-8 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Reading, will increase from __% to __% in 23-24.

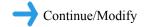
Evaluation Data Sources: STAAR spring administration testing data file (accountability subset).

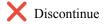
Strategy 1 Details	Reviews			
Strategy 1: ELAR and ESL teachers will provide individual and small-group instruction, using resources such as: Amplify	Formative Sum		Summative	
Power Up, Flocabulary, iReady, No Red Ink, and ClassKick, and online Pearson materials to provide additional intervention and enrichment focused on reading.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Intervention/enrichment schedule Student learning results	5%			
Staff Responsible for Monitoring: MTSS Facilitator, ELAR Assistant Principal, Department Chairs				
TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 5: Effective Instruction				
Problem Statements: Student Learning 1				
Funding Sources: Classkick - 6300 Supplies and Materials- Title I Funds - \$3,399				

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Apr	June		
Reviews			
	Summative		
Apr	June		









Performance Objective 1 Problem Statements:

Demographics

Problem Statement 1: ESL student achievement, as measured by Meets performance on the 22-23 STAAR exams, lags behind overall student achievement by 6% points at Sam Houston. **Root Cause**: Language gaps interfere with student performance.

Student Learning

Problem Statement 1: ____ % of all student groups did not meet Meets Grade Level on all 2022-2023 STAAR assessments administered. **Root Cause**: Due to the insufficient quality of teacher preparation in Tier 1 instruction, students did not meet set Meets Grade Level goal.

Problem Statement 2: Our Emerging Bilingual population Did Not Meets in each area as follows: Reading (%), Math (%), Science (%), and Social Studies (%) on 2022-2023 STAAR exams. **Root Cause**: Due to inconsistent training, implementation, and progress monitoring specific to EL students, performance was negatively impacted.

Problem Statement 3: ____% of All Students did not meet Meet Grade Level on the 2022-2023 Reading STAAR exam. **Root Cause**: Due to the insufficient quality of teacher preparation in Tier 1 instruction, students did not meet the standard of Meets Grade Level goal

Problem Statement 4: ____% of All Students did not meet Meet Grade Level on the 2022-2023 Math STAAR exam. **Root Cause**: Due to the insufficient quality of teacher preparation in Tier 1 instruction, students did not meet the standard of Meets Grade Level goal.

Problem Statement 5: ____% of All Students did not meet Meets Grade Level on the 2022-2023 Social Studies STAAR exam. **Root Cause**: Due to the insufficient quality of teacher preparation in Tier 1 instruction, students did not meet the standard of Meets Grade Level goal.

Performance Objective 2: Percent of EB students demonstrating English language acquisition, as measured by earning yearly progress indicator on the Texas English Language Proficiency Assessment System (TELPAS), will increase from 29% to 40% in 23-24.

Evaluation Data Sources: TELPAS spring administration testing data file (only students with progress measure; accountability subset).

Strategy 1 Details	Reviews			
Strategy 1: Teachers will use content specific instructional strategies that focus on EB best practices, including Lead4ward,		Formative		Summative
AVID, STEM, ELLevation, 7 Steps to a Language Rich Classroom, No Red Ink, and Academic Response Frames, that will enhance language acquisition.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increased STAAR results for EB students.				
Staff Responsible for Monitoring: Administrators, LPAC Teacher, ESL Teachers.	50%			
TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 5: Effective Instruction				
Problem Statements: Demographics 1 - Student Learning 1, 2				
Funding Sources: No Red Ink - 6300 Supplies and Materials- Title I Funds - \$10,280				
Strategy 2 Details		Rev	iews	
Strategy 2: All core departments and the EB department will provide extended day tutorials to provide extra assistance to	Formative Summ			Summative
EB students in need of assistance in academic vocabulary and writing.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: EB students will broaden their base of academic vocabulary and deepen their	N/A	100		- June
writing skills.	1 1/11			
Staff Responsible for Monitoring: Administrators, LPAC Teacher, Core Department Chairs				
TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
- EST Levels:				
Lever 5: Effective Instruction				
Lever 5: Effective Instruction				

Strategy 3 Details		Rev	iews		
Strategy 3: Develop campus professional learning plan that will support teachers' ability to deliver activities that include		Formative			
EB scaffolding and support based on students' language needs in ELLevation Strategies. Plan will also address the speaking portion of the TELPAS with the utilization of Headphones.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: Teachers will use a strategy and its accompanying supports based on students' language needs daily. Students will utilize supports to increase performance on the Speaking portion of the TELPAS.	5%				
Staff Responsible for Monitoring: AVID Coordinators, ESL Dept. Chair					
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Problem Statements: Demographics 1 - Student Learning 2 - School Processes & Programs 3 Funding Sources: Supplies - 6300 Supplies and Materials- Title I Funds - \$8,806.70					
No Progress Continue/Modify	X Discon	tinue			

Performance Objective 2 Problem Statements:

Demographics			
roblem Statement 1: ESL student achievement, as measured by Meets performance on the 22-23 STAAR exams, lags behind overall student achievement by 6% points at Sam ouston. Root Cause: Language gaps interfere with student performance.			
Student Learning			
Problem Statement 1: % of all student groups did not meet Meets Grade Level on all 2022-2023 STAAR assessments administered. Root Cause: Due to the insufficient quality of teacher preparation in Tier 1 instruction, students did not meet set Meets Grade Level goal.			
Problem Statement 2 : Our Emerging Bilingual population Did Not Meets in each area as follows: Reading (%), Math (%), Science (%), and Social Studies (%) on 2022-2023 TAAR exams. Root Cause : Due to inconsistent training, implementation, and progress monitoring specific to EL students, performance was negatively impacted.			
School Processes & Programs			
Problem Statement 3: TELPASS scores contributed to lowering our student achievement. Root Cause:% of our students are classified Emergent Bilingual. Students and teachers needed earlier preparation time.			

Performance Objective 3: Percent of students in grade 8 demonstrating Social Studies understanding as measured by Approaches Grade Level performance on STAAR Social Studies, will increase from 37% to 45% in 23-24.

Evaluation Data Sources: STAAR spring administration testing data file (accountability subset)

Strategy 1 Details	Reviews			
Strategy 1: Students will be given the opportunity to participate in before school, after school, Saturday tutoring programs,	Formative		Summative	
and off campus activities to increase academic performance. Strategy's Expected Result/Impact: Programs and activities will enhance student learning and create connections between the curriculum and the real world. Staff Responsible for Monitoring: Administrators, Core Department Chairs TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction Problem Statements: Student Learning 1, 4	Nov	Feb	Apr	June
Strategy 2 Details		Rev	iews	<u> </u>
Strategy 2: Students will utilize Progress Learning program to target weak areas and complete a study plan to reach Meets on 2024 STAAR.			Summative	
Strategy's Expected Result/Impact: Students will increase from 32% to 38% in approaches for Social Studies STAAR 2024. Staff Responsible for Monitoring: Admin, Teachers, IDF, TEA Priorities: Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Problem Statements: Student Learning 1, 2, 3, 4, 5 Funding Sources: Progress Learning - 6300 Supplies and Materials- Title I Funds - \$9,500	Nov 5%	Feb	Apr	June

Strategy 3 Details	Reviews		Reviews	
Strategy 3: Teachers will utilize learning huddles provided by AVID, AVID strategies, and AVID learning materials to	Formative		Summative	
enhance the classroom learning environment by raising rigor. Strategy's Expected Result/Impact: The impact should be higher student achievement. Staff Responsible for Monitoring: AVID Administrator, AVID site coordinators, SS Dept Chair, SS Team Leads. TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Problem Statements: Student Learning 1, 2, 3, 4	Nov 5%	Feb	Apr	June
Strategy 4 Details		Rev	iews	•
Strategy 4: Students will utilize STAAR Connection Review books to prepare for the STAAR.	Formative			Summative
Strategy's Expected Result/Impact: Students will have guided review available to them at home regardless of Internet access.Staff Responsible for Monitoring: Admin, Social Studies Teachers, Students	Nov N/A	Feb	Apr	June
Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Problem Statements: Student Learning 1 Funding Sources: STAAR Connection Social Studies Review book - 6300 Supplies and Materials- Title I Funds -				
\$1,200 No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 3 Problem Statements:

Student Learning

Problem Statement 1: ____ % of all student groups did not meet Meets Grade Level on all 2022-2023 STAAR assessments administered. **Root Cause**: Due to the insufficient quality of teacher preparation in Tier 1 instruction, students did not meet set Meets Grade Level goal.

Problem Statement 2: Our Emerging Bilingual population Did Not Meets in each area as follows: Reading (%), Math (%), Science (%), and Social Studies (%) on 2022-2023 STAAR exams. **Root Cause**: Due to inconsistent training, implementation, and progress monitoring specific to EL students, performance was negatively impacted.

	Student Learning	
Problem Statement 3:	_% of All Students did not meet Meet Grade Level on the 2022-2023 Reading STAAR exam.	Root Cause: Due to the insufficient quality of teacher
preparation in Tier 1 instru	action, students did not meet the standard of Meets Grade Level goal	

Problem Statement 4: ____% of All Students did not meet Meet Grade Level on the 2022-2023 Math STAAR exam. **Root Cause**: Due to the insufficient quality of teacher preparation in Tier 1 instruction, students did not meet the standard of Meets Grade Level goal.

Problem Statement 5: ____% of All Students did not meet Meets Grade Level on the 2022-2023 Social Studies STAAR exam. **Root Cause**: Due to the insufficient quality of teacher preparation in Tier 1 instruction, students did not meet the standard of Meets Grade Level goal.

Performance Objective 4: Percent of students demonstrating mathematical proficiency, as measured by Meets Grade Level performance on STAAR Math will increase from __% to __% in 23-24.

Evaluation Data Sources: STAAR spring administration testing data file (first-time testers only; accountability subset)

Reviews			
Formative 5		Summative	
Nov	Feb	Apr	June
	100	1191	June
55%			
	Rev	views	
	Formative		Summative
Nov	Fab	Ann	June
1107	reb	Apı	June
50%			
X Discont	tinue		
	Nov 55% Nov Discont	Nov Feb State of the state of	Nov Feb Apr Seviews Formative Nov Feb Apr 50%

Performance Objective 4 Problem Statements:

Student Learning
Problem Statement 1 : % of all student groups did not meet Meets Grade Level on all 2022-2023 STAAR assessments administered. Root Cause : Due to the insufficient quality of teacher preparation in Tier 1 instruction, students did not meet set Meets Grade Level goal.
Problem Statement 4 :% of All Students did not meet Meet Grade Level on the 2022-2023 Math STAAR exam. Root Cause: Due to the insufficient quality of teacher preparation in Tier 1 instruction, students did not meet the standard of Meets Grade Level goal.

Performance Objective 5: Percent of student management incidents resulting in exclusionary consequences [i.e., In School Suspension (ISS), Out of School Suspension (OSS), and Reassignment Rooms] will decrease from 30% in 2023 to 20% by 2024.

Evaluation Data Sources: Review 360 Incident Summary Report - total # of exclusionary consequences out of total % of consequences

Strategy 1 Details	Reviews			
Strategy 1: Alternatives (Tuesday/ Thursday school, isolation, peer mediation, counselor referral, home visit restorative	Formative		Summative	
practices) to exclusionary discipline will be implemented, with emphasis given to address disproportional and high percentage of suspensions with SPED students.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Alternatives to exclusionary discipline will be implemented, with emphasis given to address disproportional and high percentage of suspensions with SPED students.	55%			
Staff Responsible for Monitoring: PBIS Team/Behavior Team/ ARD committee/ Counselors				
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Problem Statements: School Processes & Programs 1				
Strategy 2 Details	Reviews			
Strategy 2: TEK-based programs, such as Student Leadership group, SEL support groups, Me & You (girl mentoring		Formative		Summative
group), and Colt Club (boy mentoring group) will be developed to build relational capacity with at-risk students.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Percentage of exclusionary discipline rates will decrease by 10% during the 2023 - 2024 school year. Staff Responsible for Monitoring: Administration, Interventionist PBIS Team/Behavior Team Counselors	55%			
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Problem Statements: School Processes & Programs 1 - Perceptions 1				

Strategy 3 Details		Reviews						
Strategy 3: Selected staff will attend workshops and professional development opportunities geared towards impacting		Formative		Summative				
academic achievement and behavioral choices of at-risk and economically disadvantaged students, as well as strengthening classroom management skills.	Nov	Feb	Apr	June				
Strategy's Expected Result/Impact: Percentage of exclusionary discipline rates will decrease by 10% during the 2023-2024 school year.	5%							
Staff Responsible for Monitoring: Administration, Interventionist								
PBIS Team/Behavior Team								
TEA Priorities:								
Improve low-performing schools - ESF Levers:								
Lever 3: Positive School Culture								
Problem Statements: School Processes & Programs 1								
Strategy 4 Details	Reviews			1				
Strategy 4: Reflection Center teacher and aide will work with students in reflecting on their decisions, and ensuring they	Formative Su			Formative		Formative		
are provided with their regular class lesson materials or access to core content classes to minimize loss of instruction. Special Educators will provide IEP minutes to any Special Education students assigned to RC.	Nov	Feb	Apr	June				
Strategy's Expected Result/Impact: Students assigned to RC will benefit from a more seamless transition back to the classroom in having an opportunity to discuss their decisions and having access to their classwork. The RC Room will be a Smart ISS environment.	20%							
Staff Responsible for Monitoring: Reflection teacher and aide, Special Education Department Chair, assistant principal								
TEA Priorities:								
1 EA I HORIGO,								
Improve low-performing schools - ESF Levers:								
Improve low-performing schools								

Strategy 5 Details		Rev	iews	
Strategy 5: Campus will communicate attendance and behavior expectations to students and parents at the beginning of the	Formative			Summative
year and at the start of each grading cycle, as well as throughout the year via attendance office phone calls, letters, and home visits by Sam Houston staff and administration.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Campus attendance will show a positive rate of increase throughout the school year. Current attendance rate is 92.1%. Expected result will be 94%.	15%			
Staff Responsible for Monitoring: Attendance Assistant Principal, Attendance Clerk, CIP Assistant Principal/ Administration, Staff on home visit team				
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Problem Statements: School Processes & Programs 2				
Strategy 6 Details		Rev	iews	
trategy 6: Staff will provide social/emotional learning (SEL) during WIN classes to encourage students' connectedness to				
the school community by promoting a positive school culture; lessons will support the reentry of students and the reculturization effort at Sam Houston.	Nov	Feb	Apr	Summative June
Strategy's Expected Result/Impact: SEL lessons will promote a positive school culture by connecting students to the Sam Houston culture. Staff Responsible for Monitoring: Counselors, Teachers	45%			
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
Problem Statements: School Processes & Programs 1				
No Progress Coomplished Continue/Modify	X Discon	tinue		

Performance Objective 5 Problem Statements:

School Processes & Programs

Problem Statement 1: % of student management incidents resulted in exclusionary discipline. **Root Cause**: Insufficient teacher training on documentation of student behavior and alternatives to exclusionary consequences have not been fully explored.

Problem Statement 2: 22-23 end of school year attendance rate was 93%. **Root Cause**: Communication to inform parents and students about attendance should have occurred more frequently.

Perceptions

Problem Statement 1: __% of parents surveyed did not "always" feel that the school encourages them to be involved in activities nor actively recruited to serve on campus or district committees. Root Cause: Sam Houston worked to increase parental involvement opportunities during the 2022-2023 school year with the implementation of Talking Points.

Performance Objective 6: At least 80% of participants will indicate that events connecting Sam Houston to external communities had a positive impact on their awareness, understanding, and/or expectations as measured through parent surveys.

Evaluation Data Sources: Family Engagement Survey

Strategy 1 Details		Rev	iews	
Strategy 1: Teachers and staff will implement effective forms of two-way communication through various methods in		Formative		
parents' native language via Talking Points.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: At least 80% of participants will indicate that two-way communication had a positive impact on their understanding regarding Sam Houston.				
Staff Responsible for Monitoring: Administration	50%			
TEA Priorities:				
Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Problem Statements: Perceptions 1				
Funding Sources: Talking Points - 6300 Supplies and Materials- Title I Funds - \$3,087				
Strategy 2 Details	Reviews			
Strategy 2: School staff will notify parents of events and engagement opportunities on campus via emails, call-outs, campus	Formative			Summative
twitter account, school marquee, Talking Points and flyers in various languages.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: At least 80% of participants will indicate that informational outreach had a				1 3 3 3 3 3
positive impact on their awareness regarding Sam Houston.	55%			
Staff Responsible for Monitoring: Administration	55%			
TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Problem Statements: Perceptions 1				

Strategy 3 Details		Rev	riews	
Strategy 3: Transition activities for incoming 6th grade (Colt Camp) students and outgoing 8th grade (Promotion		Formative		Summative
Ceremony) students will be developed.	Nov Feb Apr		Apr	June
Strategy's Expected Result/Impact: 6th grade students and families will be informed about important 6th grade information and have an opportunity to meet with teachers prior to the beginning of the school year. Sam Houston will provide supplemental resources for families and students to address summer learning loss. Middle school counselors will collaborate with high school staff regarding 8th grade students' transition to high school. Staff Responsible for Monitoring: Administrators, counselors, 6th and 8th grade teachers	50%	50%		
ESF Levers:				
Lever 3: Positive School Culture				
Problem Statements: Perceptions 1				
Strategy 4 Details		Rev	iews	
Strategy 4: Campus will provide opportunities for parent/community outreach to grow parent involvement and	Formative			Summative
understanding of school programs, processes, and resources for their students and families, and to strengthen business and other community partnerships.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Sam Houston students will strengthen community partnerships through their outreach efforts. Staff Responsible for Monitoring: Administrators	50%			
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Problem Statements: Perceptions 1				
Strategy 5 Details		Rev	views	
Strategy 5: Develop jointly with, and distribute to parents, a written PFE policy that describes how the school will inform		Formative		Summative
parents of the school's participation in the Title I, Part A program, and strategies that the school will use to build the capacity of parents to support campus academic goals. To meet the needs of diverse languages of our parents, families and	Nov	Feb	Apr	June
community members, additional language translation of the policy will be made available at no cost. Strategy's Expected Result/Impact: Increased communication between campus staff and parents and support for campus academic goals. Staff Responsible for Monitoring: Title 1 Assistant Principal, CIT.	30%			
ESF Levers: Lever 3: Positive School Culture				
Problem Statements: Perceptions 1				

Strategy 6 Details		Reviews					
Strategy 6: Parents will have opportunities to learn about school performance data, state academic standards, current levels		Summative					
of student achievement, and strategies for supporting student learning at home.	Nov Feb		Feb Apr				
trategy's Expected Result/Impact: Parents will enjoy an increased understanding of the current levels of student			-				
achievement and will be able to make informed decisions concerning their child's education.	5%						
Staff Responsible for Monitoring: Title 1 Assistant Principal, CIT.							
TEA Priorities:							
Improve low-performing schools							
- ESF Levers:							
Lever 3: Positive School Culture							
Problem Statements: Perceptions 1							
Strategy 7 Details		Rev	riews				
Strategy 7: Counseling staff will provide College and Career and Military Readiness information during parent meetings.	Formative Su			Formative			Summative
Strategy's Expected Result/Impact: Families and students will have a better understanding of the District's role in	Nov	Feb	Apr	June			
CCMR standards and the benefits for their students.	1,0,		1-1-1-1				
Staff Responsible for Monitoring: Counselors							
	5%						
TEA Priorities:							
Connect high school to career and college							
- ESF Levers:							
Lever 3: Positive School Culture							
Problem Statements: Perceptions 1							
No Progress Accomplished Continue/Modify	Discont	tinue					
No Progress Accomplished Continue/Modify	X Discont	tinue					

Performance Objective 6 Problem Statements:

Perceptions

Problem Statement 1: __% of parents surveyed did not "always" feel that the school encourages them to be involved in activities nor actively recruited to serve on campus or district committees. Root Cause: Sam Houston worked to increase parental involvement opportunities during the 2022-2023 school year with the implementation of Talking Points.

Performance Objective 7: At least 40% of all students will achieve Meets Grade Level for all student groups on the 2023 - 2024 STAAR assessments.

Evaluation Data Sources: 2023-2024 STAAR Results

Strategy 1 Details	Reviews			
Strategy 1: Core content areas will meet weekly in CLC's to analyze data on all assessments and adjust instruction	Formative S			Summative
accordingly. Teachers will collaboratively create formative assessments and analyze data to determine student growth to develop data-driven lessons.	Nov	Nov Feb Apr		June
Strategy's Expected Result/Impact: Assessment data analysis will lead to better instruction when looking forward to assessments. CLC's that concentrate on looking back at the assessment will provide critical insight for reteaching and improving student comprehension.	50%			
Staff Responsible for Monitoring: Administrators, Core Department Chairs, Team Leads.				
TEA Priorities: Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
Problem Statements: Student Learning 1, 2, 3, 4, 5				
Strategy 2 Details	Reviews			
Strategy 2: MTSS Facilitator will provide needed assistance to identified students in core content areas with the use of RTI,	Formative			Summative
		1 01111111		1
unit assessment data, and cycle failure reports to provide grade or cycle recovery and accelerated instruction lessons as applicable.	Nov	Feb	Apr	June
unit assessment data, and cycle failure reports to provide grade or cycle recovery and accelerated instruction lessons as	Nov 15%		Apr	
unit assessment data, and cycle failure reports to provide grade or cycle recovery and accelerated instruction lessons as applicable. Strategy's Expected Result/Impact: The expected results based on the strategies identified will include successful grade and cycle recovery of non-mastered TEKs. Additionally, students who are placed on an RTI plan will receive additional necessary academic support and if necessary will receive referrals for 504 or special education testing. Staff Responsible for Monitoring: RTI Facilitator			Apr	
unit assessment data, and cycle failure reports to provide grade or cycle recovery and accelerated instruction lessons as applicable. Strategy's Expected Result/Impact: The expected results based on the strategies identified will include successful grade and cycle recovery of non-mastered TEKs. Additionally, students who are placed on an RTI plan will receive additional necessary academic support and if necessary will receive referrals for 504 or special education testing. Staff Responsible for Monitoring: RTI Facilitator TEA Priorities:			Apr	
unit assessment data, and cycle failure reports to provide grade or cycle recovery and accelerated instruction lessons as applicable. Strategy's Expected Result/Impact: The expected results based on the strategies identified will include successful grade and cycle recovery of non-mastered TEKs. Additionally, students who are placed on an RTI plan will receive additional necessary academic support and if necessary will receive referrals for 504 or special education testing. Staff Responsible for Monitoring: RTI Facilitator TEA Priorities: Improve low-performing schools			Apr	
unit assessment data, and cycle failure reports to provide grade or cycle recovery and accelerated instruction lessons as applicable. Strategy's Expected Result/Impact: The expected results based on the strategies identified will include successful grade and cycle recovery of non-mastered TEKs. Additionally, students who are placed on an RTI plan will receive additional necessary academic support and if necessary will receive referrals for 504 or special education testing. Staff Responsible for Monitoring: RTI Facilitator TEA Priorities:			Apr	
unit assessment data, and cycle failure reports to provide grade or cycle recovery and accelerated instruction lessons as applicable. Strategy's Expected Result/Impact: The expected results based on the strategies identified will include successful grade and cycle recovery of non-mastered TEKs. Additionally, students who are placed on an RTI plan will receive additional necessary academic support and if necessary will receive referrals for 504 or special education testing. Staff Responsible for Monitoring: RTI Facilitator TEA Priorities: Improve low-performing schools - ESF Levers:			Apr	

Strategy 3 Details	Reviews							
Strategy 3: Teachers will meet to collaborate and plan effective and engaging student led lessons that incorporate data		Formative						
driven instruction and embedded ELPS strategies on assigned planning days.	Nov	Feb	Apr	June				
Strategy's Expected Result/Impact: Department specific grade level lessons will provide for cohesive instruction. Higher engagement will produce deeper understanding of TEKS. Staff Responsible for Monitoring: Administrators	10%							
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction Problem Statements: Student Learning 1, 2, 3, 4, 5								
Strategy 4 Details		Rev	iews	•				
Strategy 4: Students will be given the opportunity to participate in before school, after school, Saturday tutoring programs,	Formative Sun			Formative			s, Formative	Summative
supplemental remediation and instructional support, and off campus activities to increase academic performance with attention given to the performance of the Emerging Bilingual student group relative to the Closing The Gap Domain targets.	Nov	Feb	Apr	June				
Strategy's Expected Result/Impact: Programs and activities will enhance student learning and create connections between the curriculum and the real world. Staff Responsible for Monitoring: Administrators, Core Department Chairs	5%							
TEA Priorities:								
Improve low-performing schools - ESF Levers:								
Lever 5: Effective Instruction								
Problem Statements: Student Learning 1								

Strategy 5 Details		Rev	iews				
Strategy 5: Teachers will be given the opportunity to attend professional conferences and training with the intent to		Formative					
ncrease student academic performance.	Nov	Feb	Apr	June			
Strategy's Expected Result/Impact: Teachers will gain pedagogical and other teaching strategies that will enhance			r				
student learning and academic outcomes	50%						
Staff Responsible for Monitoring: Administrators, Department Chairs	30%						
TEA Priorities:							
Recruit, support, retain teachers and principals, Improve low-performing schools							
- ESF Levers:							
Lever 5: Effective Instruction							
Problem Statements: Student Learning 1							
Funding Sources: Registration for AVID National Conference - 6200 Contracted Services/Registration- Title I Fun - \$7,000, Plane Tickets to San Diego for AVID National Conference - 6400 Healthy Snacks/Bus/Travel - Title I Funds							
- \$10,000							
Ψ10,000							
Strategy 6 Details		Rev	iews	•			
Strategy 6: Teachers will prepare intervention/enrichment lessons as well as utilize Progress Learning during WIN classes	Formative Sur			Formative			Summative
o improve and enhance student achievement on the STAAR assessments, and to remediate lack of adequate academic progress, and to fulfil HB4545 requirements.	Nov	Feb	Apr	June			
Strategy's Expected Result/Impact: Students will increase their core content knowledge.							
Staff Responsible for Monitoring: Administrators, Department Chairs, RTI Facilitator and Instructional Coach.	15%						
g a same a g							
TEA Priorities:							
Build a foundation of reading and math							
- ESF Levers: Lever 5: Effective Instruction							
Problem Statements: Student Learning 1							
No Progress Accomplished Continue/Modify	V 5:						
No Progress Accomplished Continue/Modify	X Discont	iniie					

Performance Objective 7 Problem Statements:

Student Learning

Problem Statement 1: ____ % of all student groups did not meet Meets Grade Level on all 2022-2023 STAAR assessments administered. **Root Cause**: Due to the insufficient quality of teacher preparation in Tier 1 instruction, students did not meet set Meets Grade Level goal.

Problem Statement 2: Our Emerging Bilingual population Did Not Meets in each area as follows: Reading (%), Math (%), Science (%), and Social Studies (%) on 2022-2023 STAAR exams. **Root Cause**: Due to inconsistent training, implementation, and progress monitoring specific to EL students, performance was negatively impacted.

Student Learning

Problem Statement 3: ____% of All Students did not meet Meet Grade Level on the 2022-2023 Reading STAAR exam. **Root Cause**: Due to the insufficient quality of teacher preparation in Tier 1 instruction, students did not meet the standard of Meets Grade Level goal

Problem Statement 4: ____% of All Students did not meet Meet Grade Level on the 2022-2023 Math STAAR exam. **Root** Cause: Due to the insufficient quality of teacher preparation in Tier 1 instruction, students did not meet the standard of Meets Grade Level goal.

Problem Statement 5: ____% of All Students did not meet Meets Grade Level on the 2022-2023 Social Studies STAAR exam. **Root Cause**: Due to the insufficient quality of teacher preparation in Tier 1 instruction, students did not meet the standard of Meets Grade Level goal.

Performance Objective 8: FEDERAL ACCOUNTABILITY (Targeted School of Improvement): Due to one or more consistently under-performing student group in 2023 accountability, STAAR student performance in the following areas need to increase to meet the student performance targets:

All Students: Reading Academic Achievement from (2023) to at least 49 (min target)
All Students: Mathematics Academic Achievement from (2023) to at least 49 (min target)
All Students: Student Success (D1 STAAR Component) from (2023) to at least 49 (min target)
Closing Gaps:
African-American Students
African American Students: Reading Academic Achievement from % (2023) to at least 50% (min target)
African American Students: Mathematics Academic Achievement from% (2023) to at least 50% (min target)
Students who receive Special Education services
Reading: Reading Academic Achievement will Increase grades 6-8 grade from % Meets to 20%
Math: Mathematics Academic Achievement will Increase grades 6-8 from% Meets to 20%
ESL Students
Reading: Reading Academic Achievement from % (2023) to at least 50% (min target)
Math: Mathematics Academic Achievement from % (2023) to at least 50% (min target)

Evaluation Data Sources: 2023- 2024 STAAR results, TEA data packet

Strategy 1 Details	Reviews					
Strategy 1: Core content areas will meet weekly in CLC's to analyze data on all assessments and adjust instruction	Formative		Formative			ormative Summative
accordingly. Teachers will collaboratively create formative assessments and analyze data to determine student growth to develop data-driven lessons.	Nov Feb		Apr	June		
Strategy's Expected Result/Impact: Assessment data analysis will lead to better instruction when looking forward to assessments. CLC's that concentrate on looking back at the assessment will provide critical insight for reteaching and improving student comprehension. Staff Responsible for Monitoring: Administrators, Core Department Chairs, Team Leads.	50%					
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction Problem Statements: Student Learning 1, 2, 3, 4, 5						
No Progress Accomplished — Continue/Modify	X Discon	tinue				

Performance Objective 8 Problem Statements:

Student Learning
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Problem Statement 2 : Our Emerging Bilingual population Did Not Meets in each area as follows: Reading (%), Math (%), Science (%), and Social Studies (%) on 2022-2023 STAAR exams. Root Cause : Due to inconsistent training, implementation, and progress monitoring specific to EL students, performance was negatively impacted.
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Problem Statement 5:% of All Students did not meet Meets Grade Level on the 2022-2023 Social Studies STAAR exam. Root Cause: Due to the insufficient quality of teacher preparation in Tier 1 instruction, students did not meet the standard of Meets Grade Level goal.