Garland Independent School District Ethridge Elementary School 2023-2024 Goals/Performance Objectives/Strategies



Mission Statement

"At Ethridge, we are committed to providing quality programs, setting high expectations and using positive reinforcement so that all children can learn and be successful." - Mission Statement, 2007

Vision

To empower our school community to meet every child where they are academically while supporting their social and emotional needs. Together we are Destined to Success!

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Goal 1: Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness and graduation rates, and decreasing student management incidences.

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Goals

Goal 1: Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness and graduation rates, and decreasing student management incidences.

Performance Objective 1: Percent of students demonstrating literacy proficiency as measured by Meets Grade Level performance on STAAR Reading Language Arts assessments (grades 3-5) will increase from 41% in 2023 to 55% in 2024.

HB3 Goal

Evaluation Data Sources: STAAR spring administration testing data file (first-time testers only; accountability subset)

Strategy 1 Details	Reviews			
Strategy 1: Teachers will use and instruct Tier 1 from Day 1 and will plan aligned and rigorous instruction by identifying		Summative		
focused TEKS and objectives, creating Learning Objectives, Demonstration of Learning(LOs/DOLs), and creating an Instructional Planning Calendar.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in student performance in ELAR/SLAR Staff Responsible for Monitoring: Admin, ELST, and IST	80%	95%		
Title I: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction				

Strategy 2 Details		Reviews				
Strategy 2: Teachers will implement small group and literacy stations across grade levels and utilize small-group		Formative		Summative		
instruction to target and support individual needs during ELAR/SLAR instructional block and Saturday School.	Nov	Feb	Apr	June		
Strategy's Expected Result/Impact: Increase reading performance, on MAP Reading goals, CBA's, and STAAR. Staff Responsible for Monitoring: Teachers, Administrators, ELST, IST, and Interventionists	80%	90%				
Title I: 2.4, 2.5, 2.6 - TEA Priorities:						
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:						
Lever 5: Effective Instruction						
Funding Sources: Dry erase boards, dry erase markers, erasers charts paper 6300 Supplies and Materials- Title I Funds - \$24,000						
Strategy 3 Details						
Strategy 3: Teachers will disaggregate data on a monthly basis from curriculum assessments, mCLASS, and MAP	Formative			Summative		
(Measures of Academic Progress) to determine intervention groups for all students with a focus on Emergent Bilinguals (EBs), SPED, and 504 students and adjust instruction accordingly.	Nov	Feb	Apr	June		
Strategy's Expected Result/Impact: Increase Reading meets the performance of at-risk students Staff Responsible for Monitoring: Administrators, Teachers, interventionists, ELST, IST.	85%	90%				
Title I: 2.4, 2.5						
- TEA Priorities: Build a foundation of reading and math						
- ESF Levers:						
Lever 5: Effective Instruction						
Strategy 4 Details		Rev	iews	ws		
Strategy 4: Teachers will use researched-based curriculum strategies, STAAR practice formatted online programs(iReady),		Formative		Summative		
and higher-level thinking skills/extension materials.	Nov	Feb	Apr	June		
Strategy's Expected Result/Impact: Increase meets reading level performance. Reading CBAs Staff Responsible for Monitoring: Administrators, ELST, IST, Interventionists, Teachers	X	70%				
Title I:						
2.4, 2.5, 2.6 - TEA Priorities:						
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:						
Lever 4: High-Quality Instructional Materials and Assessments						
Ethridge Elementary School				Campus #128		

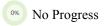
Strategy 5 Details				
Strategy 5: Fourth-grade students will travel to Austin on Education in Action's "Capitol Rocks" program and explore Inner		Summative		
Space Cavern and the Texas State Capitol to experience first-hand experiences for their short-constructed and extended-constructed responses on STAAR.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: ELAR/ SLAR STAAR Assessment achievement Staff Responsible for Monitoring: Teachers and Admin.	N/A	40%		
Title I: 2.4 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction				
No Progress Continue/Modify	X Discor	ntinue		

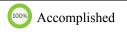
Performance Objective 2: Percent of students demonstrating English language acquisition as measured by the Yearly Progress Indicator on Texas English Language Proficiency Assessment System (TELPAS) assessments (grades K-5) will increase from 46% in 2023 to 56% in 2024.

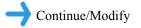
Evaluation Data Sources: TELPAS spring administration testing file (only students with yearly progress measure; accountability subset)

Strategy 1 Details		Reviews				
Strategy 1: Administrators and teachers will identify students' English Language Proficiency levels using ELLevation and		Formative		Summative		
determine students' level of language support needed based on the Proficiency Language Descriptors (PLDs).	Nov	Feb	Apr	June		
Strategy's Expected Result/Impact: Targeted instruction including ELL strategies to increase language proficiency levels of ELL students.	750	2004				
Staff Responsible for Monitoring: Teachers and administrators	75%	80%				
Title I:						
2.4, 2.6						
- TEA Priorities:						
Improve low-performing schools						
- ESF Levers:						
Lever 5: Effective Instruction						
Strategy 2 Details		Revi	iews			
Strategy 2: Teachers will embed Sheltered Instruction strategies in all content areas for language needs.		Formative		Summative		
Strategy's Expected Result/Impact: Increase in learning outcomes and years of growth in TELPAS reading. Increased student performance on District/ State assessments and benchmarks.	Nov	Feb	Apr	June		
Staff Responsible for Monitoring: Administration and teachers	70%	85%				
Title I:						
2.4, 2.6						
- TEA Priorities:						
Build a foundation of reading and math						
- ESF Levers:						
Lever 5: Effective Instruction						

Strategy 3 Details		Reviews				
Strategy 3: The English Language Proficiency Standards (ELPS) will be implemented into instruction daily to make		Formative		Summative		
content comprehensible and develop academic language ensuring EBs obtain the mastery of required academic content along with language development.	Nov	Nov Feb Apr				
Strategy's Expected Result/Impact: Increased proficiency levels on Spring 2024 TELPAS. Staff Responsible for Monitoring: Administrators, Teachers, Classroom Teachers, Bilingual Aide	50%	70%				
Title I: 2.4, 2.6						
- TEA Priorities: Build a foundation of reading and math - ESF Levers:						
Lever 5: Effective Instruction						
Strategy 4 Details	Reviews					
Strategy 4: The ELL paraprofessional will meet with newcomers daily(M-Th) to meet their language needs and monitor	Formative			Summative		
the use of the Rosetta Stone and Imagine Learning.	Nov	Feb	Apr	June		
Strategy's Expected Result/Impact: Increase language acquisition Staff Responsible for Monitoring: Administrators and ELL paraprofessionals	90%	95%				
Title I:						
2.5, 2.6 - TEA Priorities:						
Build a foundation of reading and math - ESF Levers:						
Lever 5: Effective Instruction						
Strategy 5 Details		Rev	riews			
Strategy 5: All students, with a specific focus on Emergent Bilinguals, will consistently utilize dictionaries, academic		Formative		Summative		
vocabulary in reading, focus note-taking, and visual aids, to ensure mastery of TEKS and incorporate AVID WICOR strategies, journals, and whiteboards.	Nov	Feb	Apr	June		
Strategy's Expected Result/Impact: Increase on meets expectations on STAAR Reading spring 2024						
Staff Responsible for Monitoring: Administration, Teachers, Intervention teachers, early literacy teachers, IST.	85%	90%				
Title I:						
2.4, 2.5, 2.6						
- TEA Priorities: Build a foundation of reading and math						
- ESF Levers:						
Lever 5: Effective Instruction						









Performance Objective 3: Percent of students demonstrating mathematical proficiency as measured by Meets Grade Level performance on STAAR Mathematics assessments (grades 3-5) will increase from 41% in 2023 to 55% in 2024.

HB3 Goal

Evaluation Data Sources: STAAR spring administration testing data file (first-time testers only; accountability subset)

Strategy 1 Details		Reviews				
Strategy 1: Teachers will use and instruct Tier 1 from Day 1 and will plan aligned and rigorous instruction by identifying		Formative		Summative		
focused TEKS and objectives, creating Learning Objectives, Demonstration of Learning(LOs/DOLs), and creating an Instructional Planning Calendar.	Nov	Feb	Apr	June		
Strategy's Expected Result/Impact: Increase in student performance in ELAR/SLAR Staff Responsible for Monitoring: Admin, ELST, and IST	80%	85%				
Title I: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction Funding Sources: Hire Substitutes teachers for planning purposes - 6100 Payroll- Title I Funds - \$15,000						
Strategy 2 Details		Rev	iews	•		
Strategy 2: Teachers will use researched-based curriculum strategies, STAAR practice (Think up), and higher-level		Formative	mative Summa			
thinking skills/extension materials, including software.	Nov	Feb	Apr	June		
Strategy's Expected Result/Impact: Increase meets math level performance. math CBAs, and MAP reports. Staff Responsible for Monitoring: Teachers, administrators, and campus support Title I: 2.4, 2.5, 2.6 - TEA Priorities:	X	X	×			
Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction						

Strategy 3 Details		Rev	iews		
trategy 3: Teachers will utilize math manipulatives and supplemental materials during small group instruction with a		Formative		Summative	
ocus on moving from concrete models to abstract questions with attention to the Asian and SPED student groups' erformance relative to the Closing the Gaps Domain targets.	Nov	Nov Feb Apr			
Strategy's Expected Result/Impact: Increase meets percentage performance for 3-5 math STAAR. K - 5 students will meet the expected growth on EOY math MAP data.	75%	80%			
Staff Responsible for Monitoring: Teachers, administrators, and campus support					
Title I:					
2.4, 2.6					
- TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers:					
Lever 5: Effective Instruction					
Strategy 4 Details		Rev	iews		
strategy 4: The math vertical team will meet regularly to establish school-wide strategies addressing low-performing TEKS		Formative		Summativ	
Strategy's Expected Result/Impact: Increase in meets-level performance for grades 3 - 5 STAAR 2024.	3 .T	ı			
	Nov	Feb	Apr	June	
Staff Responsible for Monitoring: Teachers, administrators, and campus support.					
Title I:	10%	10%			
2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math					
- ESF Levers:					
Lever 5: Effective Instruction					
Lever 5: Effective Instruction					
Lever 5: Effective Instruction No Progress Accomplished Continue/Modify	X Discon				

Performance Objective 4: Percent of students demonstrating scientific proficiency as measured by Meets Grade Level performance on STAAR Science assessments (grades 5) will increase from 20% in 2023 to 40% in 2024.

Evaluation Data Sources: STAAR spring administration testing data file (first-time testers only; accountability subset)

Strategy 1 Details		Reviews			
Strategy 1: 80% of science instruction will be hands-on science investigation including Science Perot Family Night.		Formative		Summative	
Strategy's Expected Result/Impact: Increase in Meets expectations on science STAAR 2024. Staff Responsible for Monitoring: Teachers and administration.	Nov	Feb	Apr	June	
Title I: 2.4 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction	70%	80%			
Strategy 2 Details		Reviews			
Strategy 2: Teachers will plan aligned and rigorous instruction by identifying focused TEKS and objectives, creating	Formative			Summative	
Learning Objectives, and Demonstration of learning\ (LOs/DOLs), and creating an Instructional Planning Calendar for 5th-grade science.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: Increase learning for all students in science and STAAR Science. Increase students' Meet level on STAAR 2024. Staff Responsible for Monitoring: Administration, Teachers, Instructional Support.	85%	90%			
Title I: 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction					

Strategy 3 Details		Reviews			
Strategy 3: 5th Grade students will visit Skyranch Camp and delve into the Forces in Nature that shape our real-world		Formative		Summative	
environment	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: Increase learning for all students in science and STAAR Science. Increase students' Meet level on STAAR Staff Responsible for Monitoring: Administration, Teachers, Instructional Support.	N/A	100%	100%		
Stan Responsible for Monitoring. Administration, Teachers, Instructional Support.					
Title I:					
2.5, 2.6					
- TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 5: Effective Instruction					
Strategy 4 Details		Rev	views		
Strategy 4: 3rd students will visit Fossil Rim and explore real-world applications of adaptation and habitats.		Formative		Summative	
Strategy's Expected Result/Impact: Increase science achievement scores.	Nov	Feb	Apr	June	
Staff Responsible for Monitoring: Teacher, ELST, IST, and admin.			1101	June	
	N/A	N/A			
Title I:					
2.4, 2.6					
- TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 5: Effective Instruction					
No Progress Accomplished Continue/Modify	X Discor	ntinuo			
No Progress Continue/Modify	Discoi	เนเนต			

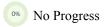
Performance Objective 5: Percent of discretionary exclusionary consequences* will decrease from 5% in 2023 to 3% in 2024.

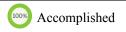
*defined as Exclusionary consequences: In School Suspension (ISS), Out of School Suspension (OSS), District Alternative Education Placement (DAEP), and Reassignment Rooms

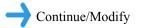
Evaluation Data Sources: Review 360 Incident Summary Report - total # of exclusionary consequences out of total # of consequences

Strategy 1 Details		Reviews				
Strategy 1: Campus staff will clearly define school-wide PBIS expectations for students based on strategies discussed at		Formative		Summative		
staff development to promote positive relationships and Social and Emotional learning with students of different populations in a school environment.	Nov	Feb	Apr	June		
Strategy's Expected Result/Impact: Decrease student incident referrals, and increase the social and emotional wellbeing of all students.	90%	95%				
Staff Responsible for Monitoring: Administration, Teachers, Staff, Counselors						
Title I: 2.5 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture						
Strategy 2 Details		Rev	iews	•		
Strategy 2: The administrative team will analyze data monthly to monitor and assess our school-wide discipline plan PBIS system.		Formative		Summative		
Strategy's Expected Result/Impact: Decrease in student discipline referrals. Increase building relationships with students	Nov 70%	Feb	Apr	June		
Staff Responsible for Monitoring: Administration, Teachers, Staff, Counselors						

Strategy 3 Details		Reviews			
Strategy 3: All teachers at Ethridge will participate in PBIS training.		Formative		Summative	
Strategy's Expected Result/Impact: Stronger classroom management skills and classroom culture.	Nov	Feb	Apr	June	
Staff Responsible for Monitoring: Counselors, teachers, and administrators.					
Title I:	100%	100%	100%		
2.6					
- TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 3: Positive School Culture					
Strategy 4 Details		iews			
Strategy 4: Teachers and counselors will clearly define a calming/cool-off space in their classroom with sensory	Formative			Summative	
manipulatives and items to promote positive behaviors and Social and Emotional learning with students of different populations in a school environment.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: Decrease in office referrals and class incidents.					
Staff Responsible for Monitoring: Teachers, Counselors, and Admin.	70%	85%			
Title I:					
2.6 - TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 3: Positive School Culture					
Strategy 5 Details		Rev	iews		
Strategy 5: Ethridge will host an SEL Training for Parents with a focus on creating a sensory room center to help deescalate		Formative		Summative	
and regulate student behaviors.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: Stronger interpersonal skills, character strengths, and whole child development					
Staff Responsible for Monitoring: Counselors, teachers, and administrators.	50%	80%			
Title I:					
4.1, 4.2					
- TEA Priorities: Improve low-performing schools					
- ESF Levers:					
Lever 3: Positive School Culture					







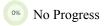


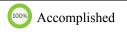
Performance Objective 6: FAMILY & COMMUNITY ENGAGEMENT: By the end of 2023-2024, 80% or more of parents will attend at least two parental involvement opportunities geared towards engaging parents in students' education and performance.

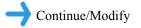
Evaluation Data Sources: GISD Family Engagement Survey and Sign-in sheets.

Strategy 1 Details		Reviews			
Strategy 1: Develop jointly with, and distribute to parents, a written PFE policy that describes how the school will inform		Formative		Summative	
parents of the school's participation in the Title I, Part A program, and strategies that the school will use to build the capacity of parents to support campus academic goals. To meet the needs of diverse languages of our parents, families,	Nov	Feb	Apr	June	
and community members, additional language translation of the policy will be made available at no cost. Strategy's Expected Result/Impact: Promote parent involvement in the development of the PFE policy Staff Responsible for Monitoring: Administrators, teachers.	75%	100%	100%		
Title I: 4.1 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture					
Strategy 2 Details		Rev	iews		
Strategy 2: Develop jointly with, and distribute to parents, a school-parent compact, which will describe the shared		Formative		Summative	
responsibility for learning among staff, families, and students. To meet the needs of diverse languages of our parents, families, and community members, additional language translation of the policy will be made available at no cost.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: Increased parent involvement Staff Responsible for Monitoring: Administrators, Counselors, Teachers	75%	100%	100%		
Title I:					
4.1					
- TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 3: Positive School Culture					

Strategy 3 Details	Reviews			
Strategy 3: Ethridge will host 7 parental involvement activities/events: Meet the teacher night, Literacy Night, Science Night, Math Night, TELPAS Workshop, College & Career Day, and STAAR & AVID workshops. Strategy's Expected Result/Impact: Increase parental involvement in students' academics. Promote cultural awareness and showcase students' culture. Increase parental involvement by promoting family literacy and math so parents are better prepared to help students and support education at home.	Formative			Summative
	Nov 60%	Feb 75%	Apr	June
Staff Responsible for Monitoring: Specials team, counselors, Teachers, and Administrators				
Title I: 4.1 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Funding Sources: Math games, card stock, colorful copy paper and composition books - 6300 Parent Involvement. Supplies T1 - \$3,000				
Strategy 4 Details	Reviews			
Strategy 4: Teachers and counselors will support the transition to middle school for 5th graders moving to 6th grade by holding Transition meetings for families in collaboration with feeder schools to provide information on graduation plans, and college and career readiness.	Formative So			Summative
	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Readiness to transition to middle school for all our 5th-grade students. Staff Responsible for Monitoring: : Counselors, teachers, administrators.	N/A	45%		
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 3: Positive School Culture				
Strategy 5 Details	Reviews			
Strategy 5: Teachers will support the transition into Kindergarten by holding transition meetings for families in		Formative		
collaboration with school admin and counselors.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Readiness to transition into the school from home, preschool, or daycare Staff Responsible for Monitoring: Kinder teachers, Admin, and Counselors	100%	100%	100%	
Title I: 4.2				
- TEA Priorities:				
Improve low-performing schools - ESF Levers:				
Lever 3: Positive School Culture				
Ethridge Flementary School				Campus #128









Performance Objective 7: By June 2024, the turnover rate at Ethridge Elementary will be reduced by 50%.

Strategy 1 Details	Reviews			
Strategy 1: Complete campus and district onboarding processes and maintain open communication with all employees	Formative			Summative
through various channels, such as face-to-face meetings, classroom observations, staff newsletters, campus events, coaching conversations, etc.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Student achievement across all grade levels and content. Staff Responsible for Monitoring: Administration	90%	100%	100%	
Title I: 2.4, 2.5 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Strategy 2 Details	Reviews			
trategy 2: Utilize best hiring practices, campus risk factor knowledge, and quality interview/selection processes in a	Formative			Summative
timely manner to secure teachers and staff that meet all student needs.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Student achievement across all grade levels and content. Staff Responsible for Monitoring: Admin. Title I: 2.4 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers:	75%	85%		
Lever 5: Effective Instruction				

Strategy 3 Details	Reviews			
Strategy 3: Provide ongoing opportunities for professional development for all staff through PLCs, lesson rehearsal/planning experiences, and a consistent walkthrough/coaching/feedback cycle.	Formative			Summative
	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Student achievement across all grade levels and content.				
Staff Responsible for Monitoring: Admin Title I:		100%	100%	
2.4				
- TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
No Progress Accomplished Continue/Modify	X Discon	tinue		1