



# Garland ISD Citizen Bond Steering Committee

January 10, 2023

# Recommendation to the Garland ISD Board of Trustees

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## **Citizen Bond Steering Committee:**

- Recommendation to the School Board
- January 10, 2023

## **Committee Liaisons:**

- **Rich Aubin:** Former Garland City Council Member & Mayor Pro Tem; Current Garland Plan Commissioner for District 5; 4 children in Garland ISD schools
- **Bryan Robinson:** 40-year resident of Garland; GISD Alum / SGHS '91; Parent of 2 GISD Alums that are currently in college

# Committee Representation

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**Comprised of a cross-section of the community:**

- Parents & Grandparents
- Business Leaders
- Civic Leaders
- Educators
- Students
- Volunteers
- Community Members
- Retirees
- Alumni



# Citizen Bond Steering Committee

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Tora Adams	Justin Caraway	Michael Gallops	Stan Maige	Tammy Omer	Mark Roberts	Tamra Williams
Brenda Aguillon	Kaiana Carter	Phil Gilbreath	Jeannie Marten	Gary Overby	Bryan Robinson	Matt Yeager
Rich Aubin	Robert L. Christian	Sydna Gordon	Johnny McCoy	Ida Perales	Blanca Sanchez	Emily Zoog
Tracey Bergfield	Obi Chukwumah	Benjamin Green	Victor McCray	Stanley Pollard	Nicole Scott	
Leslie Bickerstaff	Michelle Coates	Joe Harn	Ricky McNeal	Tom Poore	Becky Sebastian	
Coleman Bruman	Jonathan De La Garza	Justina James	Brenda Monk	Gilbert Prado	David Smith	
Melvin Bullitt	Charlie Dean	Scott Johnson	Jarvis Morgan	Mark Quinn	Troy G. Smith	
Doug Burnside	Mick Donnelly	Andrew Johnson	Jennifer Nguyen	Wilfred Ramirez	Denise Spell	
Chris Burrow	Rudy Fairley	Chris Kizziar	Syndi Nguyen	James Reed	David Sutton	
Brandon Butler	Mike Felix	Michael Light	Cliff Odenwald	Jed Reed	Tony Torres	
Rita Cabello	Joseph Figarelli	Katie Lujan	Julian Olalde	Charles Rene	Kevin Torris	
	Elvia Flores	Jody Luna	Karina Olivares	Debbi Richards	John Washington	

# Student Voices

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- Ian Bales
- Ruben Estrada
- Chance Groothius

- Jennifer Villareal
- Bella Zitzelberger



# Staff Table Facilitators

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- **Carmen Blakey** - Rowlett HS Principal
- **Lakisha Culpepper** - Community Liaison
- **Ron Griffen** - Executive Director of Athletics
- **Babetta Hemphill** - Executive Director of Student Services & Choice of School
- **Don Hernandez** - Sam Houston MS Principal
- **Jose Mata** - Communications Coordinator
- **Brandy Mayo** - Executive Director of Budget
- **Shauntell Moore** - Coordinator of Security Operations
- **Elise Mosty** - Lakeview Centennial HS Principal
- **Javier Solis** - Community Liaison
- **Trang Vo** - Curriculum & Instruction

# Committee Charge

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The Garland ISD Citizen Bond Steering Committee is charged by the Board of Trustees to:

- **Develop a school facility referendum recommendation that is fiscally sound for presentation to the Garland ISD Board of Trustees, and ultimately to the Garland ISD community.**

# Committee Meetings

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## Meeting #1

Process, Timeline, End Goal  
Charge from Board  
Demographer Report  
School Finance 101

## Meeting #2

Review of Past Bond Programs  
Facility Needs Assessment

## Meeting #3

Facilities Tour

## Meeting #4

Project Priority Presentation  
Priority Worksheet

## Meeting #5

Financial Advisor Presentation  
Project Priority Information  
Mock Vote

## Meeting #6

Final Q&A  
Deliberation to Consensus



# Long-Range Master Plan History

Priorities 1 through 3 and Major Projects:

\$3 Billion

District Reduced Projects to Committee for Review:

\$1.9 Billion

**Committee Recommended Projects:**

**\$1.2 Billion**



# Selection Process

Project Name	Priority	Cost	Table #	Table Result	Votes For	Votes Against
Proposed New Construction Major Projects Fieldhouse Addition at All High Schools	N/A	\$104,681,034	2	approved	6	0
			3	approved	6	0
			4	approved	5	0
			5	approved	7	0
			6	approved	8	0
			7	approved	6	0
			8	approved	6	0
			9	approved	6	1
			10	approved	5	0
			Proposed New Construction Major Projects Multipurpose Activity Center at All High Schools	N/A	\$121,633,533	1
2	approved	6				0
3	approved	6				0
4	approved	5				0
5	approved	7				0
6	approved	6				2
7	approved	6				0
8	approved	6				0
9	approved	5				2
10	approved	5				0

Project Name	Priority	Cost	Table #	Table Result	Votes For	Votes Against
Proposed New Construction Major Projects Rowlett Elementary Prototype Classroom and Library Open Concept Security Improvements (Includes: Rowlett, Toler, Northlake, Hickman. Rowlett \$2,238,291 P1 has been deducted if YES)	N/A	\$28,200,436	1	approved	6	0
			2	approved	6	0
			3	approved	6	0
			4	failed	3	2
			5	approved	7	0
			6	approved	8	0
			7	failed	0	6
			8	approved	6	0
			9	failed	1	6
			10	failed	0	5
Proposed New Construction Major Projects Back Elementary Prototype Classroom and Library Open Concept Security Improvements (Includes: Back, Luna, Shugart)	N/A	\$37,873,295	1	approved	6	0
			2	approved	6	0
			3	approved	6	0
			4	failed	2	3
			5	approved	7	0
			6	approved	8	0
			7	failed	0	6
			8	approved	6	0
			9	failed	1	6
			10	failed	0	5

# Committee Recommendations

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- Proposition A: “General” Proposition:
  - Campus Renovations & Improvements at Every Elementary, Middle, and High School Campus
    - Priority Improvements Include: Maintenance, Roofing, HVAC, Plumbing, Electrical
  - 3 New Elementary Campuses
  - 2 New ADA Accessible Playgrounds, with Canopies, at every Elementary Campus
  - New Memorial Pathway Academy/Student Services Center (108,000 S.Ft.)
  - New Transportation Center
  - New Network Operations Center
  - New Ag Facility
  - Gilbreath Reed Career and Technology Center Expansion

# Committee Recommendations

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- Proposition A: “General” Proposition Continued:
  - Fine Arts Improvements
    - Renovations for All High School Auditoriums and Dance Rooms
  - Fieldhouse Additions at every High School Campus
    - Fieldhouses/Weight Rooms/Outdoor Sport Locker Rooms/Training Rooms at every High School Campus
  - Middle School Locker Room Replacements & Expansions
  - Turf Fields for All High School Baseball/Softball Fields, with canopies
  - Remove All Portables from Elementary Campuses
    - Additions at Elementary Campuses, as needed
  - Safety Perimeter Fencing at all Campuses
  - Security Film at All Entrances
  - \$1,017,298,417

# Committee Recommendations

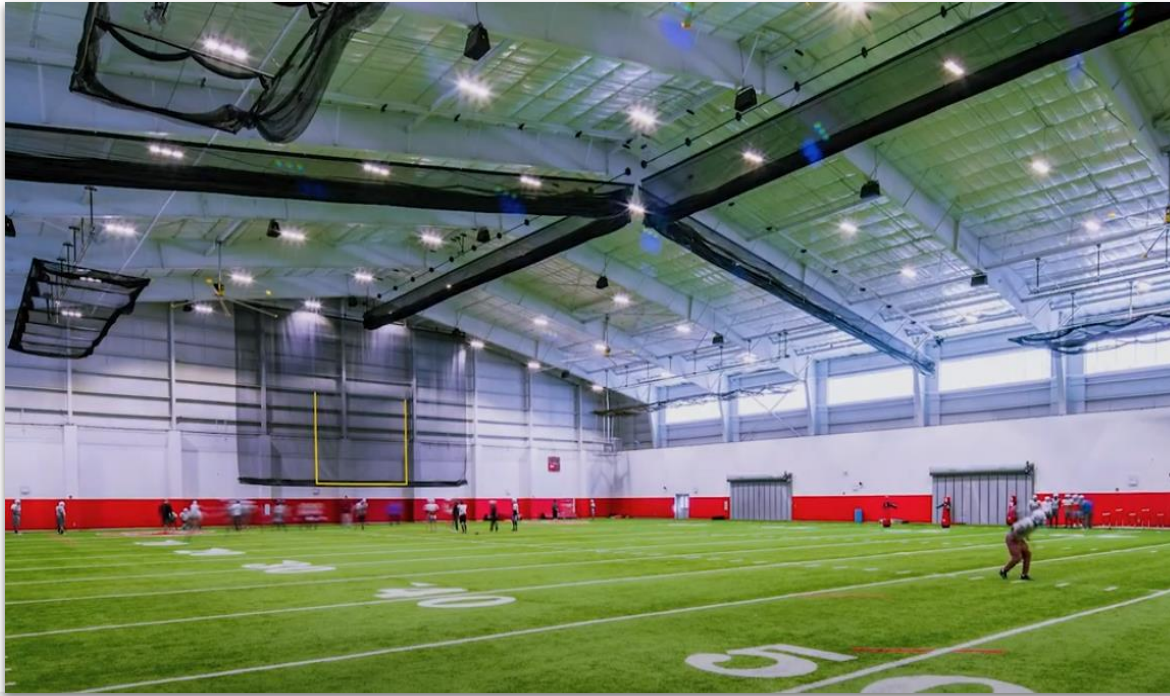


**New ADA Playgrounds for  
All Elementary Campuses**

# Committee Recommendations

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- Proposition B: “Recreational Facility” \$135,908,380



**Multipurpose Activity Centers All HS Campuses**

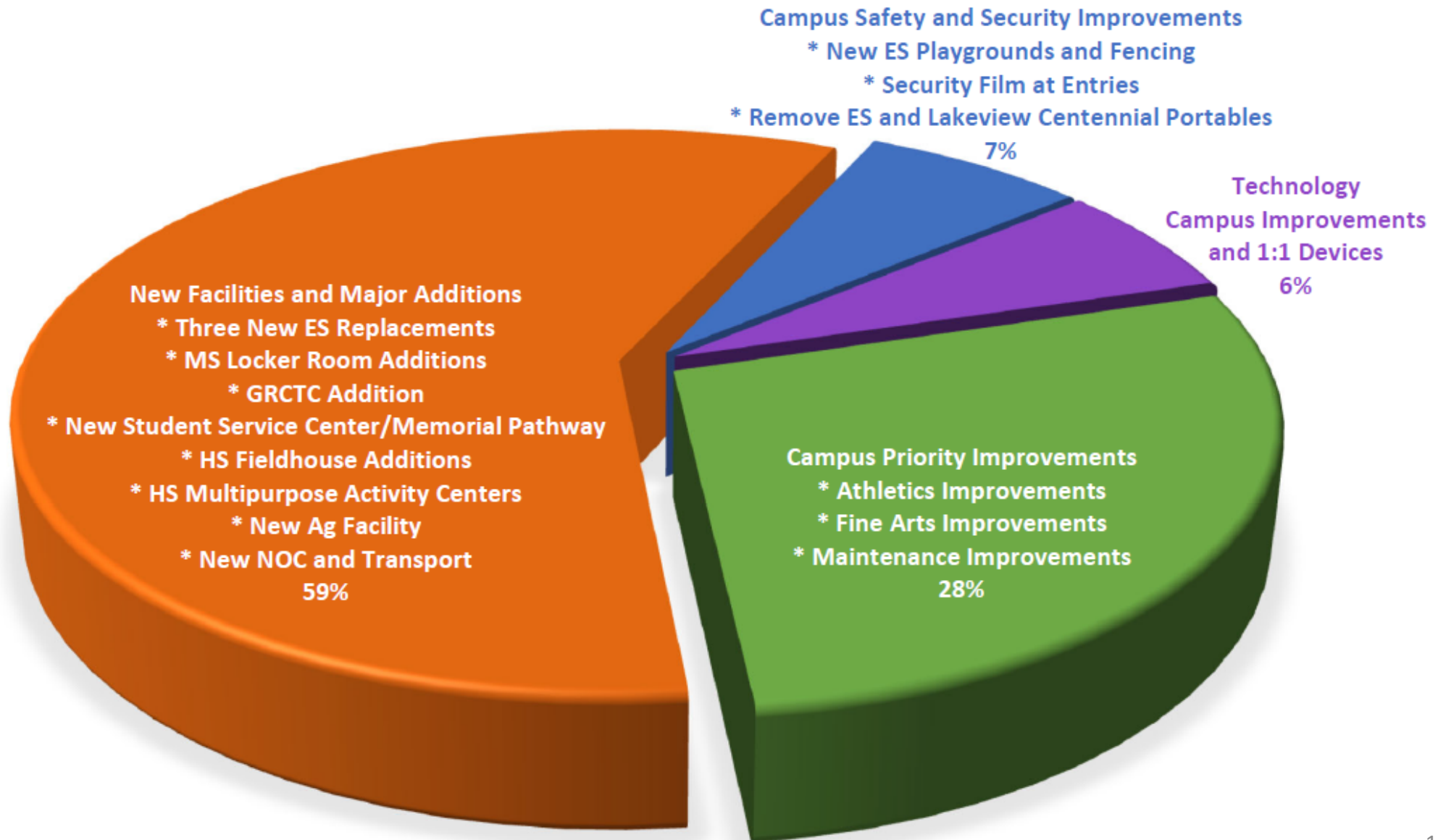
# Committee Recommendations

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- Proposition C: “Technology”
  - 1:1 Student and Staff Device Refresh: \$40,603,498



# Bond Scope Distribution





# Committee Recommendations

- Proposition A: “General Proposition”: \$1,017,298,417
- Proposition B: “Recreational Facility”: \$135,909,380
- Proposition C: “Technology”: \$40,603,498
- **Total:** **\$1,193,811,295**



# Committee Recommendations

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The **Garland ISD Citizen Bond Steering Committee** recommends the Garland ISD Board of Trustees call a **Bond Election for May 6, 2023**

# Future Considerations

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The **Garland ISD Citizen Bond Steering Committee** recommends the Garland ISD Board of Trustees:

Consider adopting a bond cycle policy and process going forward.

# Bond Election Dates & Deadlines

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Election must be called by the Board of Trustees by  
**February 17, 2023**

Early voting will be held between  
**April 24, 2023 - May 2, 2023**

Election Day is  
**May 6, 2023**

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# QUESTIONS